

City Of Taylorsville

Public Works

October – December 2014 Report



Prepared by

Salt Lake County Public Works Operations

February 2014

**Public Works Cost Report
2nd Quarter FY 2014
October - December 2013**

PROJECT	1ST QTR	2ND QTR	3RD QTR	4TH QTR	TOTAL
Storm Drain Maintenance Contract					
Overlay	\$65,065.47				\$65,065.47
Slurry Seal	\$165,110.01	\$1,515.82			\$166,625.83
Chip Seal	\$159,548.37				\$159,548.37
General Maintenance	\$50,970.59	\$80,994.06			\$131,964.65
Pavement Management	\$0.00				\$0.00
Snow Removal	\$0.00	\$148,244.97			\$148,244.97
Sign Shop	\$15,894.74	\$4,052.87			\$19,947.61
Street Marker Upgrade	\$22,063.42				\$22,063.42
Traffic Signal/Flashers/Opticom	\$10,971.81	\$4,753.15			\$15,724.96
Road Striping	\$41,082.04	\$1,530.51			\$42,612.55
Weed Control/Landscaping	\$3,272.19	\$415.47			\$3,687.66
ADA Compliance	\$11,213.48				\$11,213.48
Special Situations					\$0.00
PW Services Contract	\$545,192.12	\$241,506.85	\$0.00	\$0.00	\$786,698.97
% of Contract	41%	18%	0%	0%	58%
Storm Drain Maintenance Contract	\$60,091.77	\$21,490.75	\$0.00	\$0.00	\$81,582.52
% of Contract	24%	9%	0%	0%	33%
Contract Balance					
Street Light Contract	\$14,128.40	\$12,518.20	\$0.00	\$0.00	\$26,646.60
% of Contract	16%	14%	0%	0%	30%
Contract Balance					
Additional Worked Performed	\$13,356.65	\$27,291.89	\$0.00	\$0.00	\$40,648.54
Grand Total	\$632,768.94	\$302,807.69	\$0.00	\$0.00	\$935,576.63