



SPECIAL SERVICE DISTRICT NO. 1 (SANITATION) JANUARY THROUGH JUNE 2012 REPORT



Special Service
District #1
(Sanitation)



Presented August 15, 2012



Our Mission is to provide sustainable integrated waste and recycling collection services for the health and safety of our community

...because not everything fits in the can.





TONNAGES AND DIVERSION RATE JANUARY – JUNE 2011 & 2012

	Taylorsville 2011	Taylorsville 2012	Increase Decrease		District Wide 2011	District Wide 2012	Increase Decrease
Diversion	14.58%	16.15%	1.57%	Diversion	15.49%	16.94%	1.45%
Refuse	11,337	9,634.44	-15.08%	Refuse	59,602	55,017	-7.69%
Recycle	1,620.04	1,730.53	6.82%	Recycle	9,915.89	10,339	4.27%
Glass	0.88	10.98	10.10%**	Glass	68.74	179.93	161.75%
Green	314.52	62.61	-80.09%*	Green	937.19	705.24	-24.75%
Vouchers Green	31	17	-45.16%	Vouchers Green	105	44	-58.09%
Vouchers Bulk	56	61	8.92%	Vouchers Bulk	163	89	-45.40%



*The area clean up program will be in Taylorsville beginning September 21st. We anticipate an increase in green waste collection.

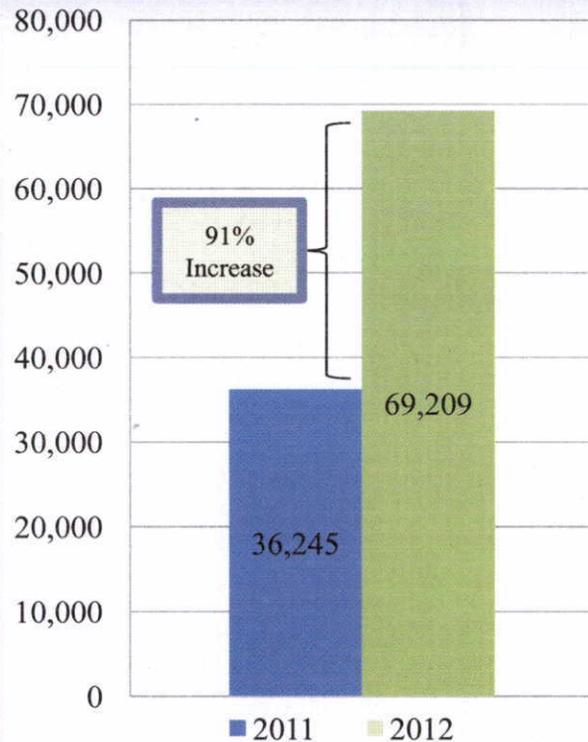
**Exploring additional glass collection site for Taylorsville City



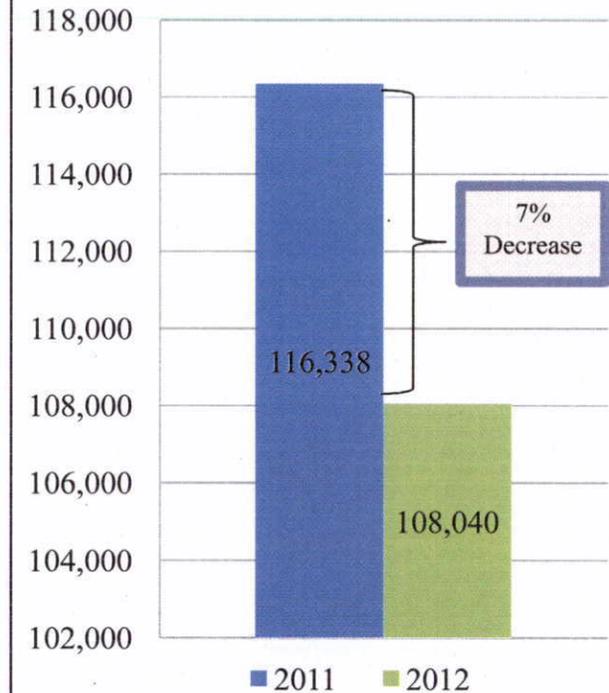


ABSORBED INCREASED COSTS THROUGH EFFICIENCIES JANUARY – JUNE 2011 AND 2012

Gallons Used by Recycle



***Gallons Used by other programs**



The division has implemented “Eco-driving” strategies and we absorbed 30% of the increased costs associated with weekly recycling services. (\$34,705 of \$117,352)

*Area cleanup is not included due to a different rotation.





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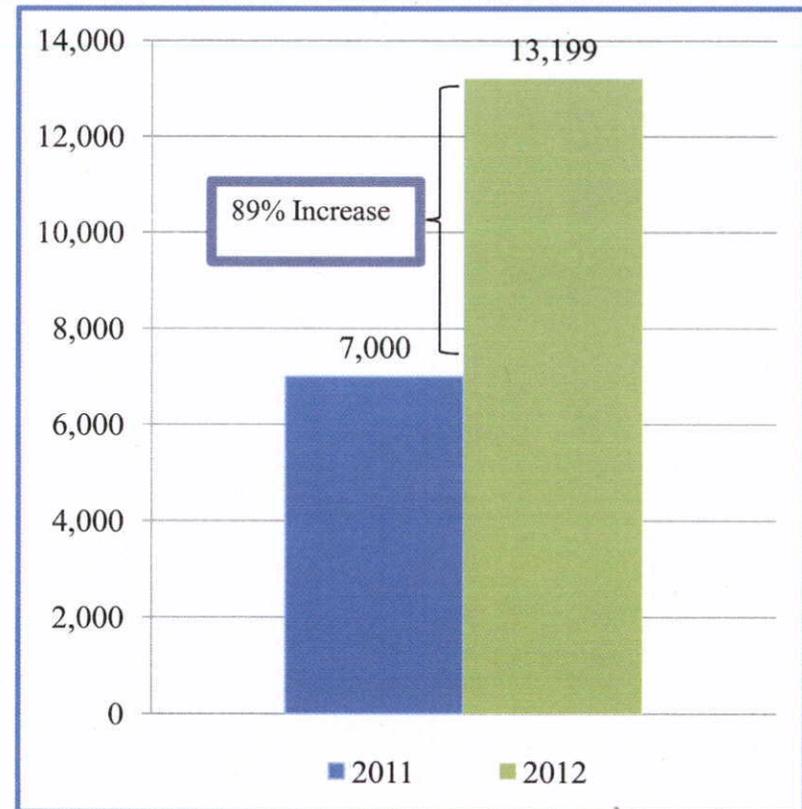
Herriman



DISTRICT WIDE CART REPAIRS

Cart Repairs

- ⊙ We were able to increase the number of cart repairs to keep up with the demand of aging carts this year through hiring a temporary employee and sharing internal resources.
- ⊙ The cost for cart repairs has gone from \$8 to \$5 through increased efficiencies
- ⊙ Improved customer service





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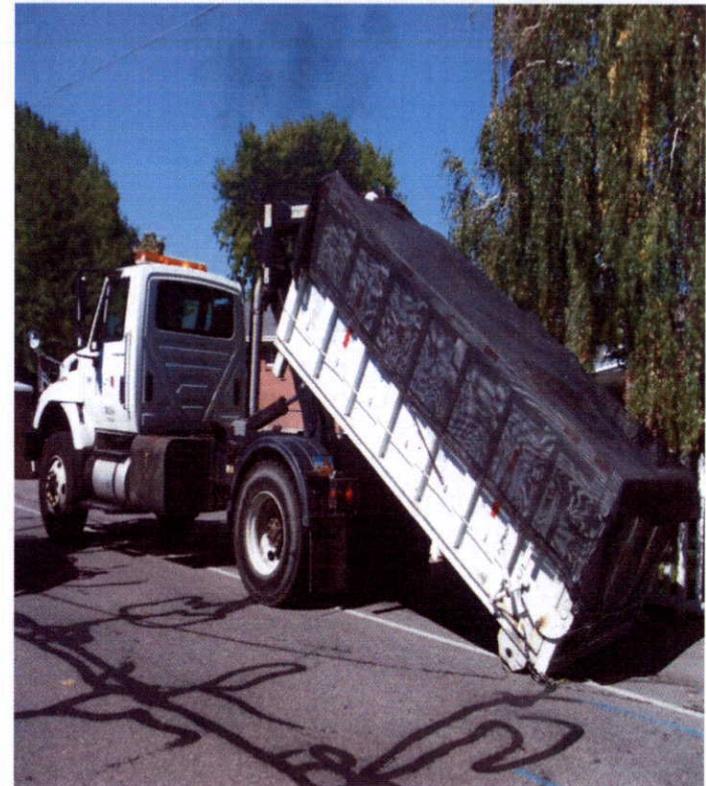
Herriman



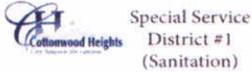
AREA CLEANUP PROGRAM



- ⦿ The area cleanup crews will be in Taylorsville City from September 21 through October 23, 2012.
- ⦿ We are providing 1 container per 4 homes
- ⦿ Green waste collections
 - ⦿ Customers are encouraged to call our office at 385-468-6325 to have large amounts of green waste collected separately from the container.



REUSE
REDUCE
RECYCLE



2012 SUMMER WASTE AUDIT SUMMARY

Special Service District #1 (Sanitation) conducted a series of follow-up waste audits in June and July of 2012 to determine if Weekly Recycling is effective in diverting recyclables from the waste stream.

The answer is yes!

Results:

- ⊙ In each area audited (Magna, Olympus Cove, Taylorsville and Herriman), the percentage of recyclables in the waste stream decreased by at least 2%.
- ⊙ Year to date 2012 compared to YTD 2011 tonnages: Recycling is the only material collected that has increased in tonnage with 6% overall (added 423 tons YTD). Refuse and green tonnages are down as follows:
 - ⊙ Refuse: -8% (4,500 tons)
 - ⊙ Green: -49% (600 tons) We anticipate green to increase with Area Cleanup





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Herriman



ORGANIZING THE DISTRICT UPDATE

- ⊙ May 23, 2012, The Administrative Control Board approved resolution 4354, the intent to establish the District as its own fully functioning organization effective January 1, 2013.
- ⊙ June 5, 2012, The Salt Lake County Council approved the Board Resolution .
 - ⊙ A County resolution is being drafted to establish the District as its own organization and release employees and finances from Salt Lake County.
- ⊙ July 25, 2012, The Administrative Control Board voted on the new name for the District. "Wasatch Front Waste and Recycling District."
- ⊙ Human Resource Management Systems Design
 - ⊙ Policy Development
 - ⊙ Compensation/Classification, possible Pay for Performance and PTO versus sick/vacation accrual
- ⊙ Risk Management System Design
- ⊙ The District will hire a Human Resource Manager and an Accountant to start in September.

