

**TAYLORSVILLE CITY COUNCIL**  
**AGENDA ITEM SUMMARY**

**MEETING DATE:** May 4, 2011

**AGENDA ITEM:** Acknowledge the receipt of a balanced Tentative Budget for Fiscal Year 2011-2012, and Resolution No. 11-13.

**PUBLIC HEARING REQUIRED**

**YES** \_\_\_\_\_      **NO** **X**

**PRESENTER:** City Administrator John Inch Morgan

**ISSUE SUMMARY:** Consideration of approval of Resolution 11-13, acknowledging the receipt of a balanced Tentative Budget for Fiscal Year 2011-2012 prepared and submitted by the City Administration.

**STAFF RECOMMENDATION:** Approve Resolution 11-13

**EXHIBIT:** Resolution 11-13  
2011-2012 FY Budget initially presented to City Council members on April 20, 2011.  
Budget Calendar

**ACTION REQUIRED:** Council Vote

**Taylorsville, Utah**  
**Resolution 11-13**

**A RESOLUTION OF THE TAYLORSVILLE CITY COUNCIL  
ACKNOWLEDGING RECEIPT OF A BALANCED TENTATIVE BUDGET  
SUBMITTED BY THE CITY ADMINISTRATION TO THE CITY COUNCIL  
FOR CONSIDERATION FOR THE FISCAL YEAR  
BEGINNING JULY 1, 2011 AND ENDING JUNE 30, 2012**

**WHEREAS**, the Taylorsville City Council met in regular City Council Meeting on May 4, 2011 to consider among other things, acknowledging the receipt of a balanced Tentative Budget submitted to the City Council by the Mayor and City Administration as required by law; and

**WHEREAS**, a Tentative Budget is public document that will be published with the intent to allow elected officials, Taylorsville resident and property owners to engage in the discussion of funding municipal service levels for the coming fiscal year; and

**WHEREAS**, the City Council desires to solicit input on the budget from citizens and property owners regarding budget issues and municipal service levels.

**NOW THEREFOR BE IT RESOLVED**, that the Taylorsville City Council hereby acknowledges receipt of a balanced FY 2011-2012 Tentative Budget prepared by the City Administration. The Council also hereby directs the City Recorder to publish a Notice of Public Hearing on the budget to receive comment on the proposed 2011-2012 Fiscal Year Budget to be held on June 1, 2011 as part of the regular City Council meeting on that date.

**PASSED AND APPROVED** by the City Council of Taylorsville, Utah this 4<sup>th</sup> day of May, 2011.

**TAYLORSVILLE CITY COUNCIL**

By: \_\_\_\_\_  
Jerry Rechtenbach, Chairman

**VOTING:**

Bud Catlin	Yea	___	Nay	___
Dama Barbour	Yea	___	Nay	___
Jerry Rechtenbach	Yea	___	Nay	___
Larry Johnson	Yea	___	Nay	___
Morris Pratt	Yea	___	Nay	___

**PRESENTED** to the Mayor of the City of Taylorsville for his approval this  
\_\_\_ day of May, 2011.

**APPROVED THIS** \_\_\_ day of May 2011.

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**Russ Wall, Mayor**

**ATTEST:**

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**Cheryl P. Cottle, City Recorder**

**DEPOSITED** in the Recorder's office this \_\_\_ day of May 2011.

**RECORDED** this \_\_\_ day of May 2011.

**City of Taylorsville Budget Calendar  
Fiscal Year 2011-2012**

Version 2.0, as of April 29, 2011

<u>Date</u>	<u>Responsibility</u>	<u>Action to be Taken</u>
April 20, 2011	Mayor, Administration City Council, Staff Budget Committee	Introduce budget topics during City Council Meeting. Introduce revenue projections, 10 year Strategic Plan and solicit discussion topics from Council. Present Tentative Budget and Resolution to Tentatively Adopt (receive) the 2011-2012 Tentative Budget. Budget documents are made available for public inspection 10 days prior to Budget Hearing (10-6-111 & 112).
April 27, 2011	City Council, Staff, Budget Committee	Budget discussion - Topics include: Revenue projections, Special Funds, department service delivery costs and priorities.
May 04, 2011	City Council, Staff Budget Committee	Budget discussion - Topics: Employee Benefits, Jim Dunnigan Continue expenditure discussion beginning with Tab 6 b. Department budget discussion: Court, Police, Community Development, and Economic Development.
May 11, 2011	City Council, Staff Budget Committee	Budget discussion – Topics include: Bonding and debt service d options, and department service delivery priorities expenditures and Municipal Service Delivery options.
May 18 2011	City Council, Staff Budget Committee	Budget discussion – General Fund revenue and expenditures. Set time and date for Public Hearing(s)*. Recommendation is June 01, 2011 at 6:30 p.m. Budget Documents will be available for public inspection 10 days prior to Hearing (10-6-127).
May 19, 2011	City Recorder	Notice to newspaper for publication on May 23, 2011. Notice of Public Hearing to receive comment on the proposed 2011-2012 Fiscal Year Budget, and if needed the Year-end budget adjustments to the 2010-2011 Fiscal Year Budget; to be held on June 01, 2011. Notice must be published at least 7 days prior to Public Hearing (10-6-113.)
June 01, 2011	City Council, Staff Budget Committee	Public Hearing(s)* on proposed budget(s). Budget discussion on outstanding topics. Consider adopting final budget amendments to FY 2010-2011 Budget (if needed). Adopt Budget Resolution for FY 2011-2012. Set Property Tax Rate and Truth-In-Taxation hearing for prior year redemptions and potential property tax increases (as per 10-6-118).
July 01, 2011	Chief Financial Officer	Deadline for certifying and filing annual budget with the State Auditor (30 days after adoption if adopted June 01, 2011).
August 03, 2011	City Council, Staff	Hold Truth in Taxation Hearing. Adopt Tax Rate by Resolution.

At the discretion of the City Council, the City Administration stands ready to schedule a Saturday Budget Work Session to consider outstanding budget issues on any or multiple Saturday dates between April 20, 2011 and June 01, 2011.

\* Hearings refers to the 2011-2012 Fiscal Year and if needed the final amendment to 2010-2011 Fiscal Year Budget.