

2016-2017 Action Plan

By: Jim Sprung

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

The City of Taylorsville, Utah was incorporated on July 1, 1996. Prior to this time, the City was known as the unincorporated area of Taylorsville-Bennion. The City of Taylorsville is bordered by West Valley City to the north, Murray City and an unincorporated area of Salt Lake County to the east, West Jordan City to the south, and an unincorporated area of Salt Lake County known as Kearns to the west. According to the 2010 U.S. Census, the population of Taylorsville was 58,652. The estimated population of Taylorsville as of January 1, 2014 was 59,630. Additional housing permits have been issued and constructed between 2010 and 2016, which has further increased the population in Taylorsville. The estimated population count is projected to be 60,800 by 2020.

The Consolidated One-Year Action Plan was adopted by the City for the U.S. Housing and Urban Development (HUD) program year 2016-2017. This Consolidated One-Year Action Plan document has been adopted by the City Council as a valid plan for the City and reflects what is stated in the 2015-2019 Five-Year Strategic Consolidated Action Plan.

The City of Taylorsville is approaching 100% build-out, as such has needs of community infrastructure, community and recreation facilities, redevelopment policies and implementations, housing rehabilitation, neighborhood compliance or code enforcement, affordable housing including down payment assistance, assistance for the homeless, and public services. Reinventing or redeveloping in the community is a high priority. These activities are addressed in the Consolidated Five-Year Strategic Plan as well as this One-Year Action Plan. The City of Taylorsville has received CDBG and HOME assistance for the above needs in the past. Federal funds have been a valuable resource for Taylorsville, especially for its low-moderate income citizens. The City has also provided general funds to address many of the above needs. Public safety, economic development, and revitalizing the community are essential components for the community.

As of 2016, there are two census tracts (1135.12 and 1135.14) and 3 block groups (1135.23-2, 1135.10-3, and 1135.15-3) that qualify as low to moderate income areas. These census tracts and block groups include 18 apartment complexes and three manufactured home parks, as well as single-family homes and duplexes.

Priorities and strategies that have been put in place are within this document. Citizen participation is encouraged for the development of the consolidated plan, especially low-moderate income citizens and non-profit agencies that are recipients of federal funding. This document describes how the City desires to increase economic development opportunities, reduce poverty, and coordinates with private agencies to increase job opportunities. There are many non-profit agencies that serve low-income families and individuals in Taylorsville.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The objective of the City of Taylorsville's Consolidated Plan is to identify the greatest needs within the City and through a public process and public input, with input from a variety of agencies and organizations, develop a five year strategy to address and mitigate the greatest needs and in this year's plan layout how the funding received will be used to address and mitigate those some of those needs from July 1, 2016 to June 30, 2017. To this end, the City of Taylorsville has the following objectives:

- Promote, preserve, and rehabilitate existing housing stock through the HOME Investment Partnership Act, the Olene Walker Trust Fund, The ASSIST Emergency Home Repair Program, the Weatherization Program, the HEAT Program, the Green and Healthy Home Initiative, Idea House, and other housing rehabilitation programs available in the Salt Lake City metropolitan area.
- Encourage the upkeep, maintenance, and rehabilitation of existing housing in the City.
- Explore the possibilities of providing a housing rehabilitation matching program where the City would potentially match a percentage of housing rehabilitation costs for low-moderate income households.
- Maintain and enhance the quality of existing residential neighborhoods.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Summary of activities for the last fiscal year

CDBG and HOME funds were committed to a broad range of programs and projects benefiting low to moderate-income households.

Community Development Block Grant Program:

- 80 homes will benefit from home improvement/emergency home repairs.
- Accessibility and Fair Housing: Education was provided to Sub grantee Agencies. Technical assistance was also being provided to agencies develop appropriate policies.
- 5 Nonprofits received assistance for capacity building and counseling services. 5 Agencies received assistance for building improvements.
- 2 Neighborhood/infrastructure improvement projects were completed.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

A community needs public hearing was held on November 4, 2015 at 6:30 p.m. at the Taylorsville City Council Chambers (2600 West Taylorsville Boulevard, Taylorsville, Utah 84129). At this public hearing, the public had the opportunity to talk about the specific needs of Taylorsville. Notice of the public hearing was published in the Salt Lake Tribune and the Deseret News in November 2015. This public notice was provided at least two weeks before the public hearing.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Please refer to the citizen participation section.

6. Summary of comments or views not accepted and the reasons for not accepting them

None

7. Summary

A community needs public hearing was held on November 4, 2015 at 6:30PM in the Taylorsville City Council Chambers (2600 West Taylorsville Boulevard, Taylorsville, Utah 84129). At this public hearing, the public had the opportunity to talk about the specific needs of Taylorsville. Notice of the public hearing was published in the Salt Lake Tribune and the Deseret News on October 21, 2015. This public notice was provided at least two weeks before the public hearing.

A public hearing was conducted by the City Council on March 2, 2016 at which time the following individuals or agencies were in attendance and/or commented: Mayor Lawrence Johnson, City Council members (Daniel Armstrong, Dama Barbour, Ernest Burgess, Brad Christopherson, and Kristie Overson), City Council Coordinator - Kris Heineman, Kathy Ricci and Ken Donarski - CDBG Consultants.

The City of Taylorsville also posted a notice of a public hearing for the Consolidated Five-Year Action Plan on August 24, 2015 in both the Salt Lake Tribune and the Deseret News. This notice and date constituted the start of the 30-day comment period. The 30-day comment period concluded on September 24, 2015. No comments were received from the public as a result of this comment period. The Consolidated One-Year Action Plan was made available for examination and comment by the public on September 18, 2015. A Public Hearing on the Five Year Consolidated Plan and the One Year Action Plan was heard on October 7, 2015. Comments were taken up to October 18, 2015 on the One Year Action Plan to comply with the 30 day comment requirement. No comments were recieved.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	TAYLORSVILLE	Community Resource and Development
HOME Administrator	TAYLORSVILLE	Community Resource and Development

Table 1 – Responsible Agencies

Narrative

The Community Development Department and the City’s consultant administer the CDBG program. During the past five years, the City has provided CDBG funding to non-profit agencies and plans to continue serving many of these public or private agencies. The agencies responsible for administering programs covered by the consolidated plan include the following: Road Home Homeless Shelter, Senior Center Van Driver, Tri-Park Inc., Big Brothers/Big Sisters, ASSIST, Rape Recovery Center, YMCA, Boys and Girls Club of South Valley, Wasatch Front Regional Council, Family Support Center, Community Health Center, Haven, the Homeowner Rehabilitation Loan Program and the Home Buyer Down Payment Assistance Program. These program priorities used within the above organizations have been stated in past Taylorsville Consolidated One Year Action Plans during the past five years.

Consolidated Plan Public Contact Information

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AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

All HUD regulations and statutes will be followed in regards to development or services. The CDBG consultant will account for all HUD funding mechanisms that are required for the CDBG and the HOME programs. All agencies receiving CDBG funding will be monitored at least every quarter to determine what they have accomplished and what will be needed to successfully spend their CDBG funding allocations. Within all quarterly reports each non-profit organization or other type of organization that is provided CDBG or HOME funding tallies personal income categories/type of person, household type or race. During 2013-2014 the City reorganized their quarterly reports to tally all female headed households, disabled, and male or female that are served by CDBG and HOME funding.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).

The Long Range Housing Committee in Salt Lake Valley is the key agency that coordinates public and private housing that has been or will be provided to low and very low families or individuals. Most of this housing is located outside of Taylorsville, but many very low and low income individuals and families live in public and private housing throughout Salt Lake County that may not afford a home in Taylorsville. Some former Taylorsville residents have moved and live in low income housing that the Long Range Housing Committee coordinates to create or construct. The Long Range Housing Committee coordinates with health and social service agencies to assist with low and very low income people or disabled people (including people with HIV and AIDS) that live in Taylorsville. City employees throughout Salt Lake County including Taylorsville as well as housing and social service agencies meet with the Long Range Housing Committee monthly to discuss goals and actions that are planned to be taken to focus on providing low income housing, as well as services to low income children, the elderly, persons with disabilities and homeless persons.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City of Taylorsville works closely with Salt Lake County as the lead agency in the Consortium and therefore references the work done by Salt Lake County below:

In 2014, the Continuum of Care adopted the Collective Impact Model for the homeless housing and services system and selected Salt Lake County Government as the backbone agency within that model. As part of those duties, Salt Lake County Government also becomes the Collaborative Applicant for the UT-500 Continuum of Care.

In 2015, Salt Lake County's Mayor developed a Collective Impact Steering Committee on Homelessness. The Steering Committee is focused on improving the homeless housing and service delivery system in Salt Lake County in order to better meet the needs of homeless persons and persons at risk of homelessness. The Committee is currently considering a proposal to become the governing board for the UT-500 Continuum of Care.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Taylorsville works closely with Salt Lake County as the lead agency in the Consortium and therefore references the work done by Salt Lake County below:

Salt Lake County Government is the Collaborative Applicant for the UT-500 Continuum of Care. In Salt Lake County, Utah there are three ESG funding sources: Salt Lake City, Salt Lake County, and State of Utah. These three government agencies meet regularly to discuss homeless and housing issues, including ESG: funding allocation, performance standards, and outcome evaluation. In addition, a nine member Prioritization Committee is responsible for a rank and review of all UT-500 project applications for Continuum of Care funds. Prioritization Committee members include representative from the three ESG funding sources: Salt Lake City, Salt Lake County, and the State of Utah. Funding coordination, performance standards, and outcome evaluation are among the criteria used to rank project applications.

The State of Utah is the Lead HMIS agency for the UT-500 Continuum of Care. Oversight for the Lead HMIS agency is provided by the HMIS Steering Committee. The Steering Committee includes, among others, representatives from the Continuum of Care as well as ESG funders from Salt Lake City, Salt Lake County, and the State of Utah. The HMIS Steering Committee meets monthly and discusses topics including HMIS funding and updates to the HMIS Standard Operating Procedures.

2. Agencies, groups, organizations and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Habitat for Humanity - Salt Lake Valley
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	We met with them directly to see if there are other opportunities within the City of Taylorsville to construct another Habitat for Humanity home. They will stay in contact with us as the research various properties that may work under their program guidelines.
2	Agency/Group/Organization	ASSIST
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Taylorsville held two public hearings, the first was held on November 4, 2015 and the second was held on March 2, 2016. At the conclusion of the second public hearing, the City Council accepted the budget after consultation with the Mayor. Agencies were consulted in a number of ways, on going meetings, committees, public hearings, direct outreach, monitoring of programs and public notices in newspapers and various postings throughout Taylorsville. It was important to the City in helping define the goals and to know from the Agencies what their priorities were.

3	Agency/Group/Organization	SALT LAKE COUNTY
	Agency/Group/Organization Type	PHA Services - Housing Services-Children Services-Elderly Persons Services-homeless Services-Health Services-Education Services - Victims Health Agency Publicly Funded Institution/System of Care Other government - State Other government - County Other government - Local Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy

Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City of Taylorsville held two public hearings, the first was held on November 4, 2015 and the second was held on March 2, 2016. At the conclusion of the second public hearing, the City Council accepted the budget after consultation with the Mayor. Agencies were consulted in a number of ways, on going meetings, committees, public hearings, direct outreach, monitoring of programs and public notices in newspapers and various postings throughout Taylorsville. It was important to the City in helping define the goals and to know from the Agencies what their priorities were.
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Identify any Agency Types not consulted and provide rationale for not consulting

Outreach and contact was made to/with all known agencies.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Salt Lake County	The Strategic Plan overlaps with the goals of each plan. The Salt Lake County Consortium is administered by Salt Lake County, who works closely with the City of Taylorsville to coordinate all efforts.

Table 3 - Other local / regional / federal planning efforts

Narrative

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The City of Taylorsville (City) has developed a plan which provides for, and encourages citizen participation and which emphasizes participation by persons of low-moderate income, particularly residents of predominantly low and moderate income neighborhoods; areas in which the City intends to use CDBG Funds. The City does this by posting information in the Senior Center, about CDBG hearings, posting in the library, water department, outside the City Court. Individuals or groups often contact the Mayor or his staff about concerns or issues that need to be addressed. Seniors contacted the Mayor and several City Council people about expansion of the Senior Center and the expansion of the Tri-Park Food Bank. The input from citizens groups is highly valued and the projects if eligible become part of the City's goals. Taylorsville is a relatively small City and citizens and groups have easy access to elected officials and those officials listen to them.

The City will have available someone to address the non-English speaking residents in case of a public hearing...

The City of Taylorsville has three bilingual English-Spanish employees that are employed with Taylorsville. A person who desires translation services or an interpreter for the Spanish language (at a public hearing) would need to call the City of Taylorsville at least 72 hours in advance.

As of 2014, the City will publish the CDBG public notice two times a year (before the public hearings) in a Spanish newspaper called the Spanish Times. The City desires to reach out to the Spanish community concerning all CDBG funds because Hispanics or Latinos are largest minority located in Taylorsville and Salt Lake County.

A person who desires translation services for any language (at a public hearing) would need to call the City of Taylorsville at least 72 hours in advance. The telephone number to call is (801) 963-5400. Within 72 hours City staff would find a language interpreter in the requested language that is needed. A list of language interpreters can be acquired at Salt Lake County, Mayors Office of Diversity Affairs.

City staff that manages the City of Taylorsville CDBG program will document a written translation of any member of the public who uses any translation services. Any non English public comments are located in the appendix of the One Year Consolidated Action Plan.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
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1	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>Seniors, Food Bank Recipients</p>	<p>This item is the Needs public hearing for the notice for item 2 (see below). The participation at the hearings is small but effective. A public hearing was conducted by the City Council on November 4, 2015 at which time the following individuals or agencies were in attendance and/or commented: Mayor Lawrence Johnson, City Council members (Daniel Armstrong, Dama Barbour, Ernest Burgess, Brad Christopherson, and Kristie Overson, City Council Coordinator - Kris Heineman, Kathy Ricci and Ken Donarski - CDBG Consultants.</p>	<p>James Christensen (Community Health Centers Oquirrh View Clinic) said he came is and is speaking on behalf of the low income population. He urged Taylorsville to continue to fund health programs for the poor. He cited statistics relating to health services provided to low income and minority groups. Tabb George (Big Brothers/Big Sisters of Utah) thanked Taylorsville for its support. He reported on disadvantaged children who are served through the program. He cited costs for matching a mentor with a</p>	None	
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				<p>child. He relayed that Vista Elementary has benefited from the tremendous service through the program. He asked for continued support through CDBG funding. Celeste Eggert (Development Director for the Road Home) spoke on the homelessness issue in Utah. She said that providing housing is a solution to ending homelessness. She thanked the City for its previous support. Roger Borgenicht (ASSIST) described programs to help modify homes in order to</p>	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
				<p>provide accessibility. He described the Emergency Repair Program. He relayed that 53 critical repairs were provided last year. He noted that cosmetic modifications are not provided. He reported on accessibility features that are installed and said the program strives to allow people to live with dignity, safety, and independence for as long as possible. He stated appreciation for assistance given through the CDBG grant program.</p>		

2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p>	<p>The participation at hearings is small, but effective. The needs are clearly identified and the Council takes these comments seriously and responds with questions so they better understand the needs. Even though the City has limited funds they try to address all needs brought to them at the hearings, both the Needs Hearing and the Application for Funding Public Hearing. A public hearing was held March 2, 2016 with the following individuals in attendance: Mayor Lawrence Johnson, City Council members (Daniel Armstrong, Dama Barbour, Brad</p>	<p>Roger Borgenicht (ASSIST) described his program to provide emergency home repairs and critical repairs that help citizens stay in their homes. He noted that no cosmetic upgrades are made. He said the program offers accessibility designs to help residents maintain mobility in independent homes. He relayed that falls in the home are major causes of injury. Mr. Borgenicht stated his appreciation of past support from Taylorsville. He Relayed that 52 repairs were made last year and said needs are</p>	None	
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			<p>Christopherson, and Kristie Overson), City Administrator John Taylor, City Attorney Tracy Cowdell, City Recorder Cheryl Peacock Cottle, Community Development Director Mark McGrath, Unified Police Department Precinct Chief Tracy Wyant, Emergency Response Coordinator Ben Gustafson, City Council Coordinator Kristy Heineman, Public Information Officer Tiffany Janzen, Assistant City Attorney Stephanie Nate, City Planner Jim Spung, Ken Donarski and Kathy Ricci CDBG Consultants, 1 Boy Scout Troop, and several residents.</p>	<p>increasing. He added the average income of those assisted was \$1,300 per month per household. Celeste Eggert (Development Director for the Road Home) described her program as the largest operator in Utah for providing shelter. She cited her request for the downtown year-round shelter. She relayed that tonight there are about 1,100 people in shelters, including 200 children. She said the goal of the Road Home is to help find long-term housing for those who are homeless and to get people</p>	
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				<p>out of shelters. Amy Henry (Regional Director for YMCA) described programs offered in 4 Taylorsville elementary schools, in a center located at Freemont Elementary and in Eisenhower Jr. High. She relayed that the YMCA impacted over 1,300 youth during 2015. She said that over \$500,000 in financial assistance was rendered to students after school, during school hours, and on holiday breaks. She described various school programs offered at affordable prices for families,</p>	
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				<p>including help with kindergarten preparation. She thanked the City for plants that were provided in schools. Jan Carter (Odyssey House) cited an Adult Residential Treatment Program to help those suffering from addiction or mental illness. She described a funding request to help complete the final stage of heating and cooling system at the facility. She said the goal is to make the building healthy and comfortable for clients. She noted that 400 clients were served last year and the</p>		
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
				funding request is based on the 5% of those served who are from Taylorsville.		
3	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p> <p>Low Income Seniors, Food Bank Recipients</p>	There were no comments at the Public Hearings On March 16, 2016.	There were no written comments or oral comments received on the Five Year Plan or on the Once Year Action Plan.	None	

4	Public Hearing	Non-targeted/broad community	<p>This item is the public hearing for the notice for item 3 (see above) that was conducted on March 16, 2016 with the following individuals in attendance: Mayor Larry Johnson, City Council members (Daniel Armstrong, Dama Barbour, Ernest Burgess, Brad Christopherson, and Kristie Overson), City Administrator John Taylor, City Attorney Tracy Cowdell, City Recorder Cheryl Peacock Cottle, Chief Financial Officer Scott Harrington, Community Development Director Mark McGrath, Unified Police Department Precinct Chief Tracy Wyant, Economic</p>	No comments were received.	None	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
			Development Director Wayne Harper, Unified Fire Authority Assistant Chief Mike Kelsey, Assistant City Attorney Stephanie Nate, City Engineer Kirsten Heins, Ken Donarski and Kathy Ricci CDBG Consultants, a Boy Scout Troop, and several residents.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.420(b), 91.220(c) (1, 2)

Introduction

Listed below are the CDBG funds allocated to the City of Taylorsville.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	358,558	0	0	358,558	1,540,312	Funding for the program will be from each program year. We anticipate an average of \$380,000 per year.
Other	public - federal	Housing	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

All sub-grantees solicit funds from multiple sources to further leverage the CDBG or HOME dollars that they receive from the City of Taylorsville. Other funding sources listed by the sub-grantees include: the State of Utah, private fundings sources, and CDBG funds from other cities.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None

Discussion

N/A

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Adminstration	2015	2019	Administration	Administration	Adminstration	CDBG: \$47,500	Other: 2 Other
2	Housing Opportunities	2015	2019	Affordable Housing	Housing Opportunities	Housing Opportunities/Housing Rehab	CDBG: \$80,000	Homeowner Housing Rehabilitated: 65 Household Housing Unit
3	Public Services	2015	2019	Non-Housing Community Development	Public Services	Public Services	CDBG: \$34,700	Public service activities other than Low/Moderate Income Housing Benefit: 2594 Persons Assisted
4	Public Facilities Improvements	2015	2019	Public Facilities Improvements	Public Facilities Improvements	Public Facilities Improvements	CDBG: \$177,358	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 462 Households Assisted
5	Tri-Park Inc.	2015	2019	Non-Housing Community Development	Tri-Park	Tri-Park Inc.	CDBG: \$19,000	Public service activities other than Low/Moderate Income Housing Benefit: 1872 Persons Assisted

Table 6 - Goals Summary

Goal Descriptions

1	Goal Name	Administration
	Goal Description	Provide administration of CDBG and Home Programs.
2	Goal Name	Housing Opportunities
	Goal Description	The rehabilitation and conservation of the existing housing stock and the elimination of slums that is detrimental to the health, safety, and public welfare is important to the City of Taylorsville. ASSIST provides resources to rehabilitate the existing housing stock for low income families and individuals. The HOME program also provides funds for down payment assistance for low-income families or individuals and funds to rehabilitate single-family homes.
3	Goal Name	Public Services
	Goal Description	Funding provided for public services, including: YMCA Out of School Enrichment programs providing education and recreational services to the low and moderate income children or youth, medical and dental care for uninsured clients at the Community Health Center, the Boys and Girls Club offers after school activities and community activities, the Senior Citizens Center van driver salary and van maintenance costs, Big Brothers Big Sisters provides mentoring for children from single parent households. Funding provided to assist the homeless, including homeless shelters and facilities, and administration services to assist people who are homeless or at-risk homeless that need counseling and other support services. These services are provided by The Road Home through their Homeless Shelter in Salt Lake City.
4	Goal Name	Public Facilities Improvements
	Goal Description	Funding community facilities or community infrastructure including: Purchasing land to build on it an additional building for the Taylorsville Senior Citizen Center and the remodel of the Family Support Center, reconfiguring space for the YWCA.
5	Goal Name	Tri-Park Inc.
	Goal Description	Taylorsville strongly supports this program. Tri-Park operates the Food Pantry for the residents of the City. The need for food among the low income residents has grown substantially the last three years. They serve the low income seniors and the families in the area. Most of the operation of the food bank is by volunteers.

Table 7 – Goal Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

These are the projects that the City of Taylorsville has chosen to fund as sub-grantees to the CDBG funds that we have received.

#	Project Name
1	Administration
2	Wasatch Front Regional Council
3	ASSIST
4	Taylorsville Senior Center Van Driver
5	YMCA
6	The Road Home
7	Tri-Park Services
8	Boys and Girls Club of South Valley
9	Big Brothers Big Sisters
10	Senior Center Improvements
12	Tri-Park Services
13	Odyssey House, Inc.

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary

Project Summary Information

1	Project Name	Administration
	Target Area	Administration
	Goals Supported	Adminstration
	Needs Addressed	Adminstration
	Funding	CDBG: \$43,000
	Description	Administrative costs for program operation, training, etc.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This covers the administrative costs for program operation, training, etc. for CDBG and HOME.
	Location Description	N/A
	Planned Activities	Program administration.
2	Project Name	Wasatch Front Regional Council
	Target Area	Administration
	Goals Supported	Adminstration
	Needs Addressed	Adminstration
	Funding	CDBG: \$4,500
	Description	City of Taylorsville will participate in the planning for Regional impacts on the city.

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Taylorsville participates in the Regional planning activities in cooperation with other local governments in the Valley.
3	Project Name	ASSIST
	Target Area	Housing Opportunities
	Goals Supported	Housing Opportunities
	Needs Addressed	Housing Opportunities/Housing Rehab
	Funding	CDBG: \$80,000
	Description	Provide Emergency Home repairs to single units of residential homes whose owners are very low income. All recipients are Taylorsville residents. All repairs are on homes owned by seniors.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	ASSIST is estimating 65 home owners will benefit with repairs such as roofing, wiring, plumbing and handicapped accessibility. This estimation is based on the number of families assisted in previous years as well as the number of anticipated families served as provided by the grantee (sub-receptient).
	Location Description	City of Taylorsville

	Planned Activities	Provide emergency home repair and accessibility design assistance to low-income households and residents of Taylorsville with disabilities. They work with local, licensed, insured contractors to make critical home repairs or component replacement and provide practical safety and accessibility modification.
4	Project Name	Taylorsville Senior Center Van Driver
	Target Area	Public Services
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$18,000
	Description	Provides salaries, fuel and repairs to van that picks up Taylorsville residents and brings them to and from the Taylorsville Senior Center. The City matches these funds.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	This project allows 40 elderly seniors access to the senior center as well as providing transportation for weekly grocery shopping. This estimation is based on the number of elderly seniors assisted in previous years as well as the number of anticipated elderly seniors served as provided by the grantee (sub-receptient).
	Location Description	Various locations within Taylorsville.
	Planned Activities	The Senior Center provides a place for seniors to socialize, avoid being home bound, eat healthy meals and provides educational opportunities.
5	Project Name	YMCA
	Target Area	Public Services
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$7,500

	Description	This is an after school program for low-income latch key children. Children remain at school in the program until their parents are able to pick them up after work.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	There are 500 youth who attend the facility and would benefit from this project. This estimation is based on the number of youth who attended in previous years as well as the number of anticipated youth served as provided by the grantee (sub-receptient).
	Location Description	4223 South Atherton Drive, Taylorsville. Most services are provided at this location, some may be at other schools in Taylorsville. They have a stand-alone facility.
	Planned Activities	The YMCA provides high quality out of school programs to over 20 elementary, junior high and high schools in Salt Lake Valley. They currently serve five elementary schools at the YMCA Community Family Center John C Freeman. The purpose of the YMCA youth programs is to help youth develop to their fullest in mind, body and spirit by incorporating the core values of caring, honesty, respect, and responsibility.
6	Project Name	The Road Home
	Target Area	Public Services
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$2,200
	Description	Funds used to help operate Homeless Shelter.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	136 homeless individuals.

	Location Description	210 S Rio Grande St, Salt Lake City, Utah.
	Planned Activities	Help people step out of homelessness and back into our community. The Road Home is our largest provider of homeless services in Utah. They are adept at providing emergency services, shelters, case management and permanent housing solutions.
7	Project Name	Tri-Park Services
	Target Area	Tri-Park
	Goals Supported	Tri-Park Inc.
	Needs Addressed	Tri-Park Inc.
	Funding	CDBG: \$19,000
	Description	Provides surplus food to low-income Taylorsville residents.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	1,821 low-income persons. This number is estimated based on the number of individuals assisted in previous years. This estimation also takes into account the anticipated number of individuals served as provided by the grantee (sub-recipient).
	Location Description	4775 South Plymouthview Drive, Taylorsville
	Planned Activities	Operate the Taylorsville Food Pantry for low-income residents of Taylorsville.
8	Project Name	Boys and Girls Club of South Valley
	Target Area	Tri-Park
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$4,000
	Description	After school program that serves low-income children.

	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	105 Youth benefit from this program. This estimate is generated based on the tracking methods in place by the grantee (sub-recipient). All of the youth estimated here are youth from Taylorsville.
	Location Description	The Boys & Girls Club of South Valley is located in Murray. The youth from Taylorsville attend at the Murray facility.
	Planned Activities	After School and Summer Programs are designed to inspire and empower youth, families and communities to realize their full potential as productive, responsible and caring citizens.
9	Project Name	Big Brothers Big Sisters
	Target Area	Public Services
	Goals Supported	Public Services
	Needs Addressed	Public Services
	Funding	CDBG: \$3,000
	Description	After School youth mentoring program in Taylorsville Schools for low-income single parent families.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	107 Youth benefit from this program. This estimate is derived from previous years participation as well as the anticipated number of youth the grantee (sub-recipient) anticipates serving for the 2016-2017 grant cycle.
	Location Description	The BBBS administrative office is located in Murray, Utah but all of their programs assist a broad range of children in multiple jurisdictions through the local schools. Approximately 107 youth from Taylorsville benefit from this project.

	Planned Activities	They provide one-to-one mentoring relationships for disadvantaged Taylorsville youth, BBBS recruits, screens, interviews, trains and provides ongoing support for mentoring relationships. BBBSU matches youth with volunteer mentors.
10	Project Name	Senior Center Improvements
	Target Area	Public Facilities Improvements
	Goals Supported	Public Facilities Improvements
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$165,558
	Description	Funds used to purchase land to build an addition to the senior center that will house such classes as pottery, wood carving and ceramics. These activities require additional ventilation and services. A new separate building will meet this need and provide the seniors with additional resources.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 3,100 senior citizens will use the facility. These are all seniors from the Taylorsville area. They do not come from one census track, although the senior center is located in an eligible census track, 1135.12
	Location Description	Taylorsville Senior Center 4743 South Plymouth View Dr., Taylorsville.
	Planned Activities	Acquire property to provide more land to build a new structure for the Senior Center
11	Project Name	Tri-Park Services
	Target Area	Tri-Park
	Goals Supported	Public Facilities Improvements Tri-Park Inc.
	Needs Addressed	Public Facilities Improvements Tri-Park Inc.

	Funding	CDBG: \$7,500
	Description	Air conditioning unit to service the food storage area to comply with health standards.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,872 persons will benefit by this program. This estimation is based on the number of persons assisted in previous years as well as the number of anticipated persons served as provided by the grantee (sub-receptient).
	Location Description	Taylorsville, Utah
	Planned Activities	Install airconditioning unit to service the food storage area to comply with health standards.
12	Project Name	Odyssey House, Inc.
	Target Area	Public Facilities Improvements
	Goals Supported	Public Facilities Improvements
	Needs Addressed	Public Facilities Improvements
	Funding	CDBG: \$4,300
	Description	This program provides treatment for mental illness and substance abuse.
	Target Date	6/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	392 Individuals will benefit from this program. This estimation is based on the number of individuals assisted in previous years as well as the number of anticipated individuals served as provided by the grantee (sub-receptient).
	Location Description	344 East 100 South, Suite 101, Salt Lake City, UT 84111. Odyssey House serves low-income clients for drug and alcohol rehabilitation. Taylorsville City will conduct an analysis to determine if the money allocated to this program is porportional to the number of persons served from Taylorsville City.
	Planned Activities	A new heating and cooling system will be installed.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The projects are primarily Citywide. There are no areas of minority concentration in Taylorsville. 100% of this year's allocation of CDBG funding will be allocated to the low-moderate income census and blockareas in Taylorsville or to low-moderate income people. All of the HOME funding (\$47,500) will be allocated to down payment assistance for citizens with low-moderate incomes. There are three low to moderate-income block groups located in different areas throughout the City. The northern quadrant of the City is where the two low to moderate-income level census tracts are located. The census tracts and blocks are located in the following places:

Census Tract 1135.12 between 4100 South to 4500 South and 1130 West-1175 West to the Jordan River.

Census Tract 1135.14 between Redwood Road to Jordan River and 4500 South to 4800 South.

Block 1135.23-2 between 4000 West to 3600 West and 5400 to 5610 South.

Block 1135.10-3 between 2200 West to Redwood Road and 4700 South to 4320 South.

Block 1135.15-3 between Redwood Road to 1300 West and 5400 South to I-215 (5860 South).

Many low-moderate income families live in manufactured home parks and the apartment complexes within the above census tracts and blocks.

Geographic Distribution

Target Area	Percentage of Funds
Tri-Park	100
Public Facilities Improvements	
Public Services	
Housing Opportunities	
Administration	

Table 9 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The rationale for providing infrastructure projects within the low-moderate income census tracts or block areas is to serve the low-moderate income persons that live in these areas. The City has installed infrastructure projects in the past. This program year the City is allocating funding to two public facilities which includes an addition to the existing Taylorsville Senior Citizen center and replace a

furnace and air conditioner at the Family Support Center. The city will be funding many non profit agencies that will be serving low-moderate income people in Taylorsville.

The Community Development Block Grant Program (CDBG) has the primary objective of developing viable urban communities by providing decent housing and a suitable living environment and economic opportunities principally for low to moderate-income persons. The program is directed toward preservation of affordable housing, neighborhood revitalization, economic development, and the provision of improved community facilities and services. In the preparation of the 2015-2019 Consolidated Five-Year Plan, Taylorsville went through a lengthy process to identify the housing and non-housing needs of Taylorsville. This one-year action plan is a portion of the five-year plan to study and to set a plan in regards to housing, services, planning and community faculties.

Discussion

Taylorsville will not be working in a specific area. The projects will be public services and public facilities, which serve the eligible populations. Therefore no specific area will be targeted.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Extended Living Areas: Extended living areas are allowed to be attached or within a single-family home in the R-1 and R-2 zones (residential). Extended living areas shall be used for extended family members only or for employed household maintenance personnel on a non-rental basis.

Mix Use Housing: The Mixed Use zones are established to provide a zone next or near to City transportation corridors and mass transit. The zone allows many different uses. The intent of this zone is to create self-sustaining villages which allow residents to walk to residential units, work, services, retail establishments and recreational facilities. The zone is intense to create different types of land uses and building mass to create a walkable neighborhood. Coverage for both buildings and paved areas can be a maximum of 85%, thereby reserving a minimum of 15% for landscaped areas and open space. No unit density provisions are associated with a Mixed Use Zone except for land and height constraints. Multi-family and single-family homes are allowed as permitted uses in the Mixed Use Zone.

Group Homes: The City previously adopted an ordinance regarding residential facilities for elderly persons and persons with a disability to comply with amendments to the amendments to the State of Utah Land Use and Development Management Act. This ordinance allows elderly persons or persons with a disability to live in a residence. The ordinance allows up to 3 individuals and supervisors to direct the facility. A greater number of persons can live in a dwelling unit if reasonable accommodation is provided. These units are typically called group homes. There are group homes located throughout Taylorsville, which serve people with mental, developmental and physical disabilities. In addition, currently there is only scattered housing available to persons with disabilities which include HIV/AIDS victims. Group homes are a permitted use in the R-1 and R-2 zones.

Apartments: The City of Taylorsville allows up to 40 units per acre in a RM S zone (residential multi-family zone for seniors). This zone allows only senior housing (age 55 and up). The City will continue to allow this type of senior housing. Besides the RM S zone the City does accommodate high density housing in the RM-4, RM-6, RM-8, RM-10, and RM-12 zones. The City's high density housing associated with a planned unit development is allowed to be 6 to 21 dwelling units per acre. High density is allowed to be on a lot with 4 to 12 units per acre without a planned unit development. RM development must be developed as a standard planned unit development district if over 5 acres in size.

Rehabilitation of Existing Housing Stock: The City promotes the rehabilitation of the existing housing stock. Safety, aesthetics and the function of residential units are important. The deterioration of the housing stock can necessitate significant costs to the low-moderate income household or individual. The City desires to avoid significant rehabilitation costs for any property owner, especially low income owners. Code enforcement is also important to bring substandard units and properties into compliance with ordinances and to improve overall housing conditions. There are some neighborhood

areas in Taylorsville that are only in fair condition.

Actions planned to address obstacles to meeting underserved needs

Taylorsville will continue to support Housing rehab programs through HOME and CDBG. Thereby keeping homes safe and livable while remaining affordable. Taylorsville continues to fund down payment assistance programs helping low income families buy homes in the City. The City is very serious about maintaining homes and in 2013 they hired a Neighborhood Service Coordinator. This position analyzes and disseminates all the information that is involved with the housing and infrastructure in the City. This information is used to target neighborhoods to let residents know about the Housing Rehab program.

The City will periodically review development standards such as the zoning ordinance and the general plan to include incentives or provisions to facilitate affordable housing and further fair housing without diminishing quality. These provisions or incentives are to assist protective classes, individuals in poverty, disabled persons and very-low and low income individuals.

Actions planned to foster and maintain affordable housing

The City will take action during the next year or has set the following housing priorities and objectives in regards to fostering and maintaining affordable housing. Some of the priorities may not be involved with affordable housing, but involve overall residential development that is important to the City of Taylorsville.

- Promote to preserve and rehabilitate existing housing stock through the HOME Investment Partnership Act, the Olene Walker Trust Fund, the Assist Emergency Home Repair Program (ASSIST), the Weatherization Program, the HEAT program, the Green and Healthy Home Initiative, Idea House, and other housing rehabilitation programs.
- Encourage the upkeep, maintenance and rehabilitation of existing housing
- Explore the possibility of providing a housing rehabilitation matching program

Maintain and enhance the quality of existing residential neighborhoods

Actions planned to reduce lead-based paint hazards

Inspections for all homes in the Own in Taylorsville down payment assistance program are inspected for lead based paint. If any is found it must be mitigated before the owner can purchase the home. When rehab is done on any home it is also tested for lead based paint and if found to have it is also mitigated before any work is done. The County has had funds in the past to help with remediation of lead based

paint. Those funds are also used.

Actions planned to reduce the number of poverty-level families

The strong job training programs in Taylorsville (Utah Department of Workforce Services, Salt Lake Community College, and ITT Technical Institute) are designed to assist people to develop and upgrade work skills for the types of jobs that are recruiting workers. In addition, OJT (On the Job Training) by various customer services businesses located within the City help provide both jobs and experience to Taylorsville workers. The City encourages residents to gain new jobs or upgrade their employment skills by participating in available local job training and educational programs and through the City's business outreach efforts.

Additionally, great effort has been made to work with various business owners on joint capital projects that enhance and facilitate economic activity within the City. The City is committed, in this plan, to provide the infrastructure and internal city processes that will help encourage business development in retail, service, and light manufacturing sectors. Our greatest potential in sustaining jobs and in the creation of new jobs is in encouraging businessmen, private developers, and real estate managers to rejuvenate existing properties that will attract and retain businesses that will provide a work force with growth potential. The City believes that we are well diversified in employment opportunities and are not reliant upon a single industry for job growth.

Taylorsville is planning to have additional commercial and office areas that are concentrated and will attract businesses to the City. Walkable mixed land use areas with commercial, office and residential uses are important to Taylorsville. Concentrating land uses gives the development better accessibility and promotes human congregation, which allows for safer streets and neighborhoods and increases economic vitality, also encouraging growth near transportation will encourage job opportunities for low income workers. Taylorsville will be increasing the supply of jobs within the City during the next ten years. The business research park is expanding (northeast side of the City) and additional commercial areas will emerge, including the City center property. Several strip malls have demolished the older vacant properties and are now starting to rebuild. New job opportunities will be generated from new commercial properties.

Actions planned to develop institutional structure

The City and the Consultant will coordinate with each other in regards to the CDBG and HOME programs. The City and the CDBG Consultant will continue to have a relationship with the State of Utah, Salt Lake County Housing Authority and the Salt Lake County Consortium. This relationship assists in creating this document and any other documents that are required by the federal government.

The City does not have enough population to obtain HOME funds on its own; therefore, the City is a member of the Salt Lake County Consortium that receives HOME funding from the federal government. The City determines where CDBG and HOME funds are distributed. However, Salt Lake

County Consortium is a resource that the City can use to understand how the City can administer HOME and CDBG funding. The City has contracted with Kenyon Consultant to administer the City's HOME funds for home rehabilitation assistance.

During the past several years (including this program year), the City has provided CDBG funding to the following non-profit agencies: Road Home, Long-Range Planning Committee for the Shelter Needs of Homeless People, Utah Food Bank, ASSIST, Rape Crisis Center, Salt Lake County Aging Services, Salt Lake Valley Habitat for Humanity, YMCA, Boys and Girls Club of South Valley, The Haven, Tri-Park Incorporation, Big Brothers/Big Sisters, Wasatch Front Regional Council, Family Support Center, Community Health Center and the House of Hope. These non-profit agencies have explained how the monies are used within their organization. These agencies come to the public hearings and are active participants in determining the needs of the Taylorsville community. The City continues to serve on the County's CDBG Planning Committee as well as the Long Range Planning committee for Ending Homelessness. The City has representation on the Wasatch Regional Planning Association.

Actions planned to enhance coordination between public and private housing and social service agencies

No new actions have been planned for coordination between the Public and Private agencies. Taylorsville is very active coordinating and sharing information with all the agencies they work with. There has been discussion with the other CDBG grantees that we may share the same format for applications. This is in the discussion phase only but could proceed further in the next few months. This would make the application process much simpler for all the sub grantees applying to numerous local governments for funding.

Discussion

The housing and transportation needs of protected classes, who are disproportionately public transit dependent, will be a high priority in decisions regarding public transit investments, schedules, routes and fees. The locally relevant agencies for coordination are Wasatch Front Regional Council (MPO), Envision Utah, Utah Transit Authority and Utah Department of Transportation. The transit needs of protected classes in the long range planning of these agencies is also a major part of these efforts. More attention will be given to work on making sure there is equitable housing choices.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Certification period July 1, 2016 through June 30, 2017

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%