

2016-2017
Consolidated
Annual
Performance and
Evaluation
Report



TAYLORSVILLE
COMMUNITY DEVELOPMENT

Prepared by Taylorville City
Community Development
Department

CR-05 - GOALS AND OUTCOMES

PROGRESS THE JURISDICTION HAS MADE IN CARRYING OUT ITS STRATEGIC PLAN AND ITS ACTION PLAN. 91.520(A)

The City of Taylorsville has been working diligently to aid low- and moderate-income residents through the use of Community Development Block Grant (CDBG) funds awarded through the U.S. Department of Housing and Urban Development (HUD). This Consolidated Annual Performance and Evaluation Report (CAPER) documents the use of CDBG funds for program year 2016-17 (PY 16), which ran from July 1, 2016, through June 30, 2017. This report describes the use of these funds and corresponding performance in meeting the goals and objectives established in the 2015-19 Consolidated Plan and the 2016-17 Annual Action Plan. The City has been incredibly successful in obtaining the goals outlined in the 2016-17 Action Plan and is on-track to meet the goals outlined in the five-year plan. Each goal has an outcome, objective, goal indicator outcome, goal measurement indicator and funded projects to accomplish the goal.

In the 2016-17 Annual Action Plan, the City of Taylorsville outlined the following objectives to accomplish during the program year:

- Promote, preserve, and rehabilitate existing housing stock through the HOME Investment Partnership Act, Olene Walker Trust Fund, ASSIST Emergency Home Repair Program, Weatherization Program, HEAT Program, Green and Healthy Home Initiative, Idea House, and other housing rehabilitation programs available in the Salt Lake City metropolitan area.
- Encourage the upkeep, maintenance, and rehabilitation of existing housing in the city.
- Explore the possibilities of providing a housing rehabilitation matching program where the City would potentially match a percentage of housing rehabilitation costs for low-moderate income households.
- Maintain and enhance the quality of existing residential neighborhoods.

These objectives are in support of the goals identified in the 2015-19 Consolidated Plan, which include:

- Housing opportunities
- Public services
- Public facility improvements
- Tri-Park
- Program administration

The City was awarded \$358,558 in CDBG funds for PY 16, of which \$170,034 was expended (additional explanation of the difference between the amount awarded and expended is included in the narrative below the table). In summary, these funds went toward rehabilitating 39 household housing units, assisting 1,386 Taylorsville residents through public facilities or infrastructure activities, serving 524 Taylorsville residents through public service activities, aiding 2,706

Taylorsville residents through Tri-Park public services, and administering a successful CDBG program. Public service, housing opportunity, and Tri-Park goals exceeded their expected outcome, aiding more than 4,000 low- to moderate-income Taylorsville residents in PY 16.

Activities in the following table were totaled by goal instead of agency, so each goal is representative of multiple agency’s reports, with the exception of Housing Opportunities. Only one agency, ASSIST, worked toward the Housing Opportunities goal, so the numbers reported for that goal tie directly to ASSIST only.

In addition, the City was allocated \$90,000 in HOME funds to be used for down-payment assistance, of which \$37,738 was expended to aid in seven home loans. It should be noted that HOME funds are allotted to the City through the Salt Lake County Consortium. Information regarding the use of HOME funds is primarily provided throughout this document for additional reference; the County reports on the HOME program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected – Program Year	Actual – Program Year	% Complete
Administration	Administration	CDBG: \$47,500	Other	Other	1	0	0.00%	1	0	0.00%
Housing Opportunities	Affordable Housing	CDBG: \$80,000 / HOME: \$90,000	Homeowner Housing Rehabilitated	Household Housing Unit	220	64	29.09%	44	39	88.64%
Public Facilities Improvements	Public Facilities Improvements	CDBG: \$177,358	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16,530	2,719	16.45%	3,306	1,386	41.92%

Public Services	Non-Housing Community Development	CDBG: \$34,700	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,725	1,893	33.08%	229	524	229.26%
Tri-Park Inc.	Non-Housing Community Development	CDBG: \$19,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,605	3,466	96.14%	721	2,706	375.31%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

ASSESS HOW THE JURISDICTION'S USE OF FUNDS, PARTICULARLY CDBG, ADDRESSES THE PRIORITIES AND SPECIFIC OBJECTIVES IDENTIFIED IN THE PLAN, GIVING SPECIAL ATTENTION TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED.

The City identified five high-priority areas and corresponding goals, which include administration, public facility improvements, public services, Tri-Park and housing opportunities. All funded projects worked to achieve an objective that was tied to one of the high-priority goals. All applicants were required to apply for a project that addressed one of these categories. The services that the City provides through the CDBG program serve low- to moderate-income residents in Taylorsville. The City will continue to utilize federal funding for the special needs populations as identified in the 2015-19 Consolidated Plan. These populations include the elderly, frail elderly, the near homeless, homeless and people with disabilities.

Housing opportunities and improvement of existing housing stock is of particular interest to Taylorsville City; however, public services, facility improvements, Tri-Park, and administration goals aid in bettering the lives of low-income individuals and families and have high priority in the use of CDBG funds.

The following summarizes the objectives, Action Plan goals, and Consolidated Plan goals achieved through the PY 16 activities:

Housing Opportunities

ASSIST works with local contractors to make critical home repairs and provide practical safety and accessibility modifications for individuals with disabilities. The measurement indicator for this project is number of homeowner houses rehabbed. In PY 16, ASSIST projected they were going to aid 65 Taylorsville households with emergency home repair and/or accessible design renovations. This estimate was based on the number of families assisted in previous years. In PY 16, ASSIST successfully aided 39 low-income Taylorsville households, five of which had female heads of household. This disparity comes from several factors including the cost of the rehab projects and the timing of funding becoming available. Of the \$80,000 awarded to ASSIST, \$2,305.47 remains and will be reallocated in the PY 17 public hearing and allocation process in spring of 2017.

As part of the Salt Lake County HOME Consortium, \$90,000 was awarded to the City in HOME funds to use toward down-payment assistance. Seven first-time homeowners were granted down-payment assistance through the Community Development Corporation of Utah, totaling \$37,738. These funds help qualifying Taylorsville residents purchase homes to build equity and improve their overall quality of life.

The City projected to expend \$400,000 of CDBG funds and \$425,000 in HOME funds over the course of 2015-2019. Our goal was to rehab 220 homeowner housing units with CDBG funds and provide down-payment assistance to 80 households. Of the projected \$400,000 in CDBG funds, Taylorsville has expended \$157,694.42 in the first two years, which equates to 39%. The five-year plan projected to rehab 220 homes; in the first two years we have rehabbed 64 Taylorsville homes, or roughly 29% of our five-year goal. This was due in large part to expenses coming in slightly higher than anticipated, variance in each project's scope, and the timing of funds becoming available. Down-payment assistance has been provided to 14 Taylorsville households in the first two years, equating to approximately 18% of our five-year goal. The City is working with the Community Development Corporation to increase awareness of the down-payment assistance program and elicit more applicants in PY 17.

Public Facilities Improvements

Odyssey House provides effective and affordable substance abuse treatment services. To better provide these services, Odyssey House applied for CDBG for the update of their facility's heating and cooling system. The goal of this program was to assist 462 clients by creating a comfortable environment in which to receive treatment; however, the agency was unable to use these funds during the program year due to difficulty finding contractors within the project budget. The funds will be reallocated to the Odyssey House for PY 17, and their goals will technically not be met until the improvements are completed in PY 17.

The Taylorsville Senior Center applied for CDBG to expand and improve their facility to accommodate a greater number of clients and provide additional services. The goal for PY 16 was to assist 70 seniors; however, because the facility is still undergoing construction, this goal will not be reached until the facility is completed and accessible to clients (estimated to be December 2017). The Senior Center will use previous rollover funds to complete their project. The Senior Center expansion has not yet been completed so no seniors have been served by these funds yet. Once the Senior Center project is complete the City will be on track to meet its five-year public facility expenditure goals. So far, 16.45% of the Strategic Plan goals have been achieved for public facilities.

Public Services

Boys and Girls Club assists children in graduating high school on time, engaging in healthy behaviors, and developing strong character and becoming engaged citizens in the community. The Boys and Girls Club had a goal of caring for and assisting 105 kids within PY 16. The agency reported a total of 85 Taylorsville residents served. Of the \$4,000 awarded, this agency used all of their funds during PY 16. Big Brothers Big Sisters provides children with trained and supported volunteer mentors to engage in activities and assist in school work. This agency had a goal of assisting 107 kids through the School-Based Mentoring Program within the program year. Big Brothers Big Sisters reported serving 17 Taylorsville residents in PY 16. Big Brothers Big Sisters also expended the entirety of their CDBG funds of \$3,000. The Road Home provides an Emergency Shelter Program for people experiencing homelessness. Their goal for PY 16 was to assist 136 Taylorsville residents with CDBG funds. The Road Home successfully aided 115 Taylorsville residents and used the full \$2,200 of their allotted CDBG funds. Taylorsville Senior Center planned to use CDBG funds to pay for a driver and fuel to operate the van that provides seniors transportation to the Senior Center. This agency's goal was to assist 40 people with awarded funds in program year 2016. The Senior Center reported aiding 72 Taylorsville residents throughout PY 16 and used the full \$18,000 of their CDBG funds. YMCA used CDBG funds to support youth programs at various Taylorsville-based facilities. These programs help kids with homework, health and wellness, arts and culture, STEM, and prevention education. The YMCA is funded by a variety of grants besides Taylorsville CDBG funds. The goal for PY 16 was to assist 500 Taylorsville residents. The YMCA served 235 Taylorsville residents in PY 16 and expended their full \$7,500. The initial projection of 500 for PY 16 was based on an estimated number of youth who attend the facility as a whole, and was likely an over-estimate, with the 235 youth actually served falling closer to the range of Taylorsville youth typically served per year.

The City projected to expend \$193,500 on public service projects over the next five years. To date, the City has expended \$69,200, leaving \$124,300 for public services over the next three years. The City is on track to expend roughly 20% of the funds each year over the next three years. The measurement indicator for the public services goal is number of Taylorsville residents served. Our projected number of residents assisted from 2015-2019 is 5,725. For PY 16, 525 Taylorsville residents were assisted with the projects detailed above, bringing us to 33.08% completion in the first two years of our five-year strategic goal for public services.

Tri-Park Inc.

Tri-Park was allocated \$19,000 for administrative costs to deliver food services to low-income Taylorsville residents; \$14,370.02 was expended for PY 16. Funds were used for staff salaries, office expenditures such as phones, supplies and insurance. The Food Pantry is solely funded by CDBG funds and has a very limited volunteer staff and operating budget. It was the goal of program year 2016 to assist 1,821 Taylorsville residents. The Food Pantry reported assisting 2,706 Taylorsville residents, which is higher than their expected 1,821. This increase is indicative of the increased need for food services. IDIS reports indicate Tri-Park assisted 848; however, this is representative of households served rather than individuals. Tri-Park's annual report collected demographic and income data by household, though their goal is to be represented by person. The number in the above table correctly depicts the progress toward the Taylorsville CDBG goal regarding Tri-Park on a person basis, but reporting through IDIS will indicate progress by household.

The City projected to spend \$95,000 on Tri-Park from 2015-2019 and assist 3,605 low- and moderate-income Taylorsville residents. To date, Tri-Park has expended \$30,488.64 and assisted 3,466 Taylorsville residents, totaling 96.14% completion of our five-year strategic goal.

Administration

Program administration funds were used to cover salaries, benefits, consultant fees, supplies, equipment and any other expenses associated with administering the CDBG program. Administrative funds were also used to cover dues for regional planning efforts through the Wasatch Front Regional Council (WFRC) and the Council of Governments. There was no particular goal for the number of persons or households assisted, however, the success of each agency within the Taylorsville CDBG program should be noted as a success for Taylorsville City Administration and WFRC as well. The measurable outcome is a successfully executed CDBG program and participation in regional planning efforts.

The City projected to spend \$272,500 over the course of the next five years (2015-2019) and \$47,500 in PY 16 to meet the Administration goal. Of the \$47,500 allotted in PY 16, \$41,119.50 was spent, leaving a balance of \$6,380.50 that will be reallocated in the PY 17 public hearing and allocation process in spring of 2017. Program administration is an estimated cost, which is why all the funds were not expended. Towards the end of the program year, the City hired a consultant to aid in administering the CDBG program. These funds (\$15,000) are in the process of being invoiced and drawn down in IDIS, and are included in the total \$41,119.50 reported above.

The City is successfully carrying out objectives to meet this goal and is still projected to meet the five-year outcomes. In the first two years of the five-year plan (PY 15 and PY 16), the City has completed 26% of the administrative goal of the five-year plan, leaving a balance of \$202,802.76 to be expended on administrative costs over the next three years.

CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

DESCRIBE THE FAMILIES ASSISTED (INCLUDING THE RACIAL AND ETHNIC STATUS OF FAMILIES ASSISTED). 91.520(A)

	CDBG
White	3,271
Black or African American	558
Asian	367
American Indian or American Native	319
Native Hawaiian or Other Pacific Islander	292
Total	4,807
Hispanic	1,534
Not Hispanic	3,273

Table 2 – Table of assistance to racial and ethnic populations by source of funds

NARRATIVE

The City assisted diverse populations with CDBG funds—all of which were low- to moderate-income residents of Taylorsville. The majority of people served were white (68%). A large portion of the residents served were Hispanic, totaling about 32% of total people served. Another 32% of people served were of other racial groups, as listed in the table. It should be noted that the table above does not include categories for multi-racial or combinations of races. Therefore, persons who identified as two races were placed in the minority category they indicated (for example, a person who is "Asian white" is within the "Asian" category above). Those persons who are "other multiracial" were distributed evenly among the non-white populations.

The population served reflects the city’s overall white and minority populations. The 2015 American Community Survey indicates 68% of the community is white, while 21% are Hispanic and 32% are non-white.

Taylorsville City and Salt Lake County encourage service providers to outreach to diverse and underserved populations. The City published notices in various community locations throughout Taylorsville to ensure residents of all demographics are aware of the CDBG program and available resources.

The overall poverty rate in Taylorsville in 2010 was 12.8% of all individuals or 9.7% of the total families. A minority resident was twice as likely to be poor as a non-Hispanic white resident. Minorities comprised almost half of the total poor population. Poverty rates are highest among blacks, Hispanics and Asians, with the lowest prevalence among the Native American population. Of the poor living in the city, 56% were non-Hispanic whites and 32.3% were Hispanics. Minorities accounted for 44% of the poor population, outnumbered by non-Hispanic whites by fewer than 700 individuals. The City has no racially or ethnically concentrated areas of poverty, or the racially or ethnically population is not over 50% within any census tract. However, there are three census tracts in Taylorsville where the minority population is 10 percentage points above the county average of 26%.

CR-15 - RESOURCES AND INVESTMENTS 91.520(A)

IDENTIFY THE RESOURCES MADE AVAILABLE

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$358,558	\$155,034
Other	HOME	\$90,000	\$37,738

Table 3 - Resources Made Available

NARRATIVE

For PY 16, the City of Taylorsville was awarded \$358,558 in CDBG funds. In addition, \$149,631 was carried over to PY 16 from PY 15. The City spent a total of \$170,034 for PY 16, \$15,000 of which has yet to be drawn down in IDIS for Administrative funds used for consultants. The remaining balance is due to the Senior Center currently being completed, Odyssey House’s remaining funds, and several projects that came under budget (outlined in CR-05). The remaining funds will be addressed in the following ways:

- Odyssey House’s PY 16 funds will be reallocated to them for PY 17.
- Funds that were reallocated to the Senior Center from PY 15 (\$149,631) and the remaining Senior Center funds from PY 16 will be reallocated to the project for PY 17 (with an estimated completion in December 2017).
- Any remaining funds will be reallocated in the PY 17 public hearing and allocation process in spring of 2017.

Taylorsville City was also allocated \$90,000 in HOME funds to be used for down-payment assistance; a total of \$37,738 was used for seven home loans. The remaining \$52,262 will be carried over to program year 2017-18.

IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

NARRATIVE

The City has not distributed funds according to target areas. Rather, all CDBG funds were used to benefit low- to moderate-income Taylorsville residents/households through public services and public facilities either within Taylorsville or serving Taylorsville residents.

LEVERAGING

EXPLAIN HOW FEDERAL FUNDS LEVERAGED ADDITIONAL RESOURCES (PRIVATE, STATE AND LOCAL FUNDS), INCLUDING A DESCRIPTION OF HOW MATCHING REQUIREMENTS WERE SATISFIED, AS WELL AS HOW ANY PUBLICLY OWNED LAND OR PROPERTY LOCATED WITHIN THE JURISDICTION THAT WERE USED TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN.

All of the subrecipients that receive CDBG funds from Taylorsville (with the exception of Tri-Park) use multiple resources and funding sources to execute their services, including CDBG funds from other cities in Salt Lake County. Additionally, most subrecipients receive private donations, foundation support and some even leverage other state and federal resources. Historically, the City has not required subrecipients to report their exact funding sources. However, for the 2018-2019 program year we have updated our application to request this information from the subrecipients so the City has a better understanding of what investments are being made from other municipalities, foundations, etc. In addition, the updated application will also give us an opportunity to ensure that CDBG funds are proportionally being expended on Taylorsville residents.

The City owns the land on which the Taylorsville Senior Center is located, which is used to address both the Public Facilities and Public Services goals identified in the Consolidated Plan.

CR-20 - AFFORDABLE HOUSING 91.520(B)

EVALUATION OF THE JURISDICTION'S PROGRESS IN PROVIDING AFFORDABLE HOUSING, INCLUDING THE NUMBER AND TYPES OF FAMILIES SERVED, THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, MODERATE-INCOME, AND MIDDLE-INCOME PERSONS SERVED.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	65	39
Number of households supported through the acquisition of existing units	0	0
Total	65	39

Table 6 – Number of Households Supported

DISCUSS THE DIFFERENCE BETWEEN GOALS AND OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING THESE GOALS.

Taylorsville City did not propose to provide any affordable housing; however homeowner rehab was completed. ASSIST, an agency focused on rehabilitating and equipping homes with accessibility, had an estimated goal of assisting 65 homes (based on previous years' numbers). They ended the program year with a total of 39 households rehabilitated, completing 60% of their goal. ASSIST focuses their efforts on low-income residents, including the elderly and those with disabilities. However, the clients helped are homeowners, and so, this project does not specifically serve any homeless population. Rather, it helps clients maintain their homeowner status by assisting in vital repairs that keep their homes livable.

Taylorsville currently does not fund any programs that provide affordable housing units or rental assistance. The Housing Authority of the County of Salt Lake (HACSL) does provide these services in Taylorsville. While they have not received any funds directly from the City they do get HOME funds through the County Consortium, which the City is part of. The HACSL has 22 affordable units in Taylorsville that they manage. Additionally, they provided rental assistance to 220 units in the city. The five-year plan identified affordable rental housing as the biggest housing problem in the City. This continues to be our greatest challenge and the HACSL is working to serve as many individuals as they can with their limited resources. In the City's five-year plan, we focused our attention on our collective relationship with the County and county-wide service providers like the HACSL. In the 2016 program year the HACSL managed multiple units in Taylorsville including 60 units for low-income seniors, six of which were assisted with HOME funds. Throughout the County, the Consortium held 14 rental housing projects that included 654 units, 64 of which were HOME units. We will continue to foster these relationships and encourage our residents to utilize these services. The Taylorsville City General Plan states that Taylorsville does have its fair share of low-moderate housing in Salt Lake County. During the upcoming year the City is going to be developing an affordable housing plan that will examine the current housing stock in the city and assess what our housing needs are, barriers to housing choice and affordability and fair housing. The City will also continue to coordinate with the Utah Anti-Discrimination Division and the Salt Lake City HUD office to overcome any fair housing discrimination complaints within its boundaries.

DISCUSS HOW THESE OUTCOMES WILL IMPACT FUTURE ANNUAL ACTION PLANS.

In continuing to support ASSIST and other similar agencies, the City hopes to encourage many types of employment that serve very-low and low-income people, including minority women. The above outcomes will also strive to provide funding through the homeowner down-payment program to low-moderate income individuals and families.

Taylorsville City will continue to review residential facilities for elderly persons and persons with a disability or group homes that any applicant submits. Taylorsville will review the group home to be in compliance with all City of Taylorsville regulations to better serve people with mental, developmental and physical disabilities. These home reviews will strive to ensure that the 1991 Fair Housing Act and the 2003 International Building Code (including any amendments) in regards to multifamily building handicap accessibility requirements continue to be met.

The City has the following supply of affordable housing. There are also many other conventional multi-family apartment projects located within Taylorsville that are not listed below:

- Mulberry Park (5287 South 3600 West) – 80 apartment units, low-income tax credits

- Bridgeside Landing (556 West 4500 South) – 300 apartment units, low-income tax credits
- Legacy Village Apartments (6256 South Gold Medal Drive (3500 West)) – 101 apartment units (seniors), low-income tax credits
- Taylorsville Senior Apartments (4764 South Plymouth View Drive (1600 West)) – 61 apartment units (seniors), Section 202 and HOME funds
- Salt Lake County Housing Authority Duplexes (approximately 1145 West 4735 South) – 34 units, with 10 additional Salt Lake County Housing Authority units scattered throughout Taylorsville
- LifeStart Village (1760 West 4805 South) – 39 units, low-income housing tax credit

It is the hope and consideration of Taylorsville City that these outcomes will aid in the acquisition and rehabilitation of homes for low-income residents and those with disabilities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where INFORMATION ON INCOME BY FAMILY SIZE IS REQUIRED TO DETERMINE THE ELIGIBILITY OF THE ACTIVITY.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	32	3
Low-income	4	4
Moderate-income	3	0
Total	39	7

Table 7 – Number of Households Served

NARRATIVE

The City understands the need to increase fair housing opportunities and to provide housing to Taylorsville’s protected classes. The incentives adopted by the City in July 2012, and located in the Taylorsville development code, are meant to further fair housing and to allow protected classes to live in Taylorsville. These incentives include accessory units, extended living areas, and guesthouses. Likewise, the group home ordinance was approved by the City in 2006 to allow persons with mental, developmental and physical disabilities to live in a group home. Revisions to the development code were adopted in 2013 and 2014.

Taylorsville’s goals to enact the development code incentives include approving a minimum of 10 accessory units and a minimum of five extended living areas in a single-family home within the next five years, and a minimum of five to 10 guest homes every five years.

Taylorsville is also part of several initiatives to help reduce poverty for our residents. Overall the economy in Taylorsville has improved over the past few years, which is helping our residents obtain and retain employment and housing. Several of the programs the City funds provide free or discounted childcare for low- to moderate-income families in the city. These programs allow parents to work knowing that their children are safe. We also fund the local food bank, which provides meals to low- to moderate-income families and helps relieve the food cost burden from their monthly budget. ASSIST has helped remove accessibility barriers for 39 homes in Taylorsville thus allowing those individuals to remain in their homes and utilize their fixed-income for other important expenses. The Road Home provides case management services to individuals experiencing

homelessness and works to get them the resources they need to get back on their feet. These services include a client engagement team, which offers assistance to homeless individuals to obtain documents, workforce training, and supplies needed to transition back into employment, remain reemployed, and qualify for housing to continue functioning in the community.

During the upcoming year the City is going to be developing an affordable housing plan that will examine the current housing stock in the city and assess what our housing needs are, barriers to housing choice and affordability and fair housing.

Additionally, we work closely with Salt Lake County through the Consortium to provide services to our residents and participate in County-based programs. For example, the City encourages our residents to utilize the Green and Healthy Home program that the County has developed to help improve home health hazards.

CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C)

EVALUATE THE JURISDICTION'S PROGRESS IN MEETING ITS SPECIFIC OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS THROUGH:

REACHING OUT TO HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS

The City of Taylorsville provided funds to homeless services assisting those without housing. In total, 115 persons were assisted at The Road Home, all of which were extremely low income. As stated previously, The Road Home serves the entire Salt Lake County. The following action has been taken during program year 2016-17 to prevent homelessness in Taylorsville and Salt Lake County as a whole. The City allocated \$2,200 to The Road Home in Salt Lake City to cover a case manager salary and benefit costs. The Road Home expended the full \$2,200 allocation in program year 2016, which assisted to curb homelessness throughout Salt Lake Valley.

Taylorsville City also supports the County Wide Committee to End Homelessness; conducts outreach to the large senior population to assist with homeless prevention; and participates in other activities to encourage homeownership and actively reduce homelessness (including emergency home repair and homeowner rehabilitation by ASSIST, food bank resources by Tri-Park, and down-payment assistance by the Community Development Corporation).

ADDRESSING THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS

The City provided funding to homeless services that offer programs for homeless persons to transition to permanent housing, such as The Road Home. The Progressive Engagement and Permanent Supportive Housing Models, adopted by The Road Home, serves approximately 1,500 households each year. These models promote rapid rehousing despite barriers, with minimal financial and support resources. Households are progressively engaged with more intensive and supportive service resources. The Road Home follows the Housing First framework. This method places homeless persons into housing, then continues to provide individualized and voluntary supportive services as needed.

As outlined in the five-year plan, Taylorsville is part of the County Continuum of Care (CoC), which specifically addresses emergency and transitional housing needs. The CoC works to address the emergency shelter and transitional housing needs of homeless persons. Three main programs led by the CoC, which are tailored to specific groups of people, include:

- Rapid RE-Housing and Progressive Engagement which is available to all families, facilities include Palmer Court and Bud Bailey apartments. These facilities incorporate the housing-first model and residents have access to case management and supportive services.
- Housing placement for Veterans at Freedom Landing, Sunrise Metro and Valor House; these programs are run by the HACSL and the VA.
- Chronically homeless include housing projects at Grace Mary Manor, Kelly Benson, Sunrise Metro and Palmer Court. Residents have access to on-site case management and supportive services.

The CoC is committed to rapidly rehousing every family that becomes homeless within 30 days using

many programs including TANF, vouchers, etc. Taylorsville does not have specific programs within the City to address emergency or transitional housing, which is why we participate with and support the CoC.

HELPING LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES AND THOSE WHO ARE: LIKELY TO BECOME HOMELESS AFTER BEING DISCHARGED FROM PUBLICLY FUNDED INSTITUTIONS AND SYSTEMS OF CARE (SUCH AS HEALTH CARE FACILITIES, MENTAL HEALTH FACILITIES, FOSTER CARE AND OTHER YOUTH FACILITIES, AND CORRECTIONS PROGRAMS AND INSTITUTIONS); AND, RECEIVING ASSISTANCE FROM PUBLIC OR PRIVATE AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION, OR YOUTH NEEDS

The City of Taylorsville has taken measures to eliminate barriers to affordable housing in the City. The following actions have been taken during program year 2016-17 to eliminate barriers to affordable housing. These priorities are also listed in the 2015-2019 Consolidated Plan.

- Review development standards in the development code to include provisions to facilitate affordable housing without diminishing quality. The minimum residential lot size is 5,000 square feet; however, planned unit developments do not limit the minimum size of single family lots or condominium/townhome lots.
- Assist in the implementation of a wide variety of new housing types where applicable within Taylorsville. This included manufactured homes, condominiums, duplexes, row houses, senior units, single-family attached and detached units, etc.
- Allow provisions for manufactured housing that meet appropriate building ordinances and zoning codes for manufactured parks. The City allows a variety of home sizes, so as not to preclude the affordability of manufactured housing.
- Continue to promote housing programs that target residents with income under the 80 % median income.

Strategies identified in the 2015-2019 Taylorsville Consolidated Plan identify extended living areas, mixed-use housing, group homes, apartments, and the rehabilitation of existing housing stock as the main focuses in meeting underserved needs. Extended living areas include housing that is attached or located within a single-family home in residential zones. These are used for extended family members or employed household maintenance personnel on a non-rental basis. Mixed-use housing is intended to serve multiple needs of residents, including living space, basic needs and services, and transportation.

In addition, Taylorsville City has a goal to approve a minimum of 10 accessory units and a minimum of five extended living areas in a single-family home within the next five years, and a minimum of five to 10 guest homes during the next five years.

HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING, INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS

INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN

Taylorsville City provides funding for services that directly assist with helping the chronically homeless, specifically through The Road Home located in Salt Lake City. The Community Development Corporation also aids in this endeavor by providing down-payment assistance to extremely low-income residents. ASSIST makes homes livable for low-income residents by rehabilitating existing housing units and adding accessible design for those with disability needs. The City, aside from CDBG assistance, does not have any active programs focused on helping homeless persons. The City participates with and supports the Continuum of Care, which provides several homeless services countywide. The Continuum has also adopted the Progressive Engagement Model alongside The Road Home (model description located in the Emergency Shelter and Transitional Housing portion of this section).

CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

The Salt Lake County Housing Authority currently has 220 housing units in Taylorsville that receive public rental assistance (213 under Section 8 and seven under other vouchers), and 22 existing affordable housing units.

The Salt Lake County Housing Authority administers housing initiatives to assist tenants to overcome problems and become self-sufficient. They administered the sufficiency program that helps tenants move out of public housing into homeownership or rental housing. Administration is completed through the drug prevention program to educate citizens regarding the dangers of harmful drugs, and they also administered the educational tutoring program available for children who live in the public housing units.

ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

The City of Taylorsville has a down-payment assistance program that is administered by the Community Development Corporation of Utah and funded with HOME funds. This helps low-income individuals move from public housing to homeownership. During program year 2016, the Community Development Corporation was able to assist seven households in Taylorsville in achieving homeownership through down-payment assistance. In addition, individuals that seek assistance from the HACSL also receive case management services to help them get into their own housing and eventually homeownership.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHAS

N/A

CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)

ACTIONS TAKEN TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT. 91.220 (J); 91.320 (I)

The City is continuously pursuing opportunities to further fair housing within the city. Many fair housing and equal opportunity regulations apply to protected classes. HUD prohibits housing discrimination throughout the United States. These protected classes include race, color, religion, sex, age, national origin, familial status and disability.

Taylorsville City periodically reviews development standards such as the zoning ordinance and the general plan to include incentives or provisions to facilitate affordable housing and higher priced housing (over \$250,000) without diminishing quality. The City also evaluates policies or action statements to be added or changed in the 2006 General Housing Plan to allow higher cost housing and give all protected classes the opportunity to live in Taylorsville. There is a best practice policy that states: "Allow for the variation of lot sizes within a planned unit development and subdivision to provide for a variety of residents and their home size and affordability needs."

Provisions continue to be encouraged to allow manufactured and modular housing, including leisure homes that meet appropriate building and zoning codes in manufactured parks and residential lots. These provisions or incentives are meant to assist protected classes, individuals in poverty, disabled persons, and very-low to low-income individuals. The City works to establish areas where high- and medium-density housing would be appropriate to locate and allow for a variety of lot and home sizes, so as not to preclude the affordability of manufactured and modular housing. Taylorsville City also continues to assist in the implementation of a wide variety of new housing types. Many households in Taylorsville experience severe cost burdens. The City currently has 331 tax credit apartments and a total of 61 Section 202 apartments.

Education regarding fair housing issues has also been identified as a need in the Taylorsville community. Lending institutions such as banks and credit unions have tightened their lending practices, presenting obstacles in obtaining home mortgages and making it difficult for low-moderate income households, and even higher income categories, to own a single-family home, condominium or a townhome. A new mortgage system could become law including revised housing subsidy programs to allow additional fair housing choice. The City of Taylorsville abides by any effective housing lending practices, and is continuing its efforts in educating the community on these laws and issues to ensure fairness in lending practices.

ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS. 91.220(K); 91.320(J)

The City has addressed the underserved needs of the city by allocating CDBG funding to the following agencies that addressed underserved needs during the past program year: Road Home-Homeless Shelter for those who are homeless; ASSIST for emergency home repairs to very low-income and low-income individuals; YMCA for providing afterschool programs to low- and moderate-income youth; the Boys and Girls Club of South Valley to provide school program activities for low- and moderate-income youth; Tri-Park Association, a non-profit agency, to provide food and services for shut-ins and social activities to all its residents; and the Taylorsville Senior Center to

operate a van to transport seniors, the salary of a van driver, and necessary van maintenance costs. Additional funding was provided to the Taylorsville Senior Center, where an addition of over 1,600 feet will be made. The HOME program provided down-payment assistance for seven single-family homes. Those served by HOME funds were of low-income and not homeless. However, these services did provide housing stability for people who may otherwise not have the opportunity to purchase their own home.

Obstacles not addressed in the distribution of CDBG funds include discrimination, which negatively affects the potential for people and families to acquire a rented living space or buy a home. Discrimination against differences in values, allowing of service animals within rental units, little to no accessibility to disability parking spaces, ethnic or racial discrimination, single-women households, and children or large families limit housing options. The City will continue to cooperate with the Utah Industrial Commission, Utah Anti-Discrimination Division to address these issues and help people and families find appropriate housing options.

To accommodate the underserved need of large families and households, the City of Taylorsville has concentrated on providing multi-family units.

ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS. 91.220(K); 91.320(J)

The following actions and One-Year Action objectives continue to be taken by the City to address lead-based paint hazards:

- Require a letter from the Utah Department of Air Quality to ensure a proper site evaluation has been conducted before a building can be demolished. The site evaluation from the Department of Air Quality evaluates lead-based paint and provides proper mitigation methods before the demo can occur. The City has continued to encourage individuals seeking to demolish buildings to follow State and Federal guidelines and obtain proper guidance and mitigation measures from the Department of Air Quality.
- Provide informational materials to residents in the form of pamphlets, newsletters, etc., to educate the public on lead-based paint hazards. The City works in tandem with Salt Lake County to educate residents on lead-based paint hazards through newsletter and communicating with residents when they are meeting with planning or building officials.
- Refer residents to Salt Lake County's household hazardous material disposal facilities. Taylorsville residents are encouraged to utilize the County's disposal facilities. These facilities are advertised through the Taylorsville newsletter and to all of Salt Lake County residents through County marketing.

In addition to these activities, the City also ensures that any home purchased through the down-payment assistance program is assessed for lead-based paint. In program year 2016, the City granted seven down-payment assistance loans to first-time homebuyers. The Community Development Corporation of Utah, who administers the 'Own in Taylorsville' down-payment assistance program, inspects all homes for lead-based paint. Any lead-based paint that is found must be alleviated prior to purchase. Housing rehabilitation work also includes lead-based paint testing and mitigated before any work is done in the home. County funds are used to help with the remediation of lead-based paint. Taylorsville City also participates in the Green and Healthy Homes Initiative, which removes health barriers in housing such as lead-based paint.

ACTIONS TAKEN TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES. 91.220(K); 91.320(J)

This section in the 2016-17 Annual Action Plan discusses job training, economic development, and the creation of office areas. While these things are helpful to reducing the number of poverty-level families, they are not a clearly tangible action to reducing poverty. During the past year, the City has spent CDBG funds for the homeless, housing rehabilitation, food assistance, afterschool programs for latchkey youth and youth with disabilities, and assistance to seniors who need rides to the Senior Center. Many of these individuals served are in the poverty level.

ACTIONS TAKEN TO DEVELOP INSTITUTIONAL STRUCTURE. 91.220(K); 91.320(J)

The City is in the process of assessing and revising its policies and procedures for the oversight and management of the CDBG program. The purpose of this assessment and any corresponding changes in process or documents is twofold: 1) to ensure compliance and adequate documentation and record retention, and 2) to standardize and streamline processes and documentation for both the City and its subrecipients. The revised policies and procedures will be reviewed by HUD, and are addressing such areas as:

- File maintenance
- Application process
- Contracting
- Reporting processes and forms (for both the subrecipients and the City)
- Risk assessment
- Monitoring
- Client intake
- Citizen Participation Plan
- Environmental review

Both City staff and consultants overseeing the program will receive additional and ongoing training to increase the institutional knowledge of the CDBG program in general, as well as components that are specific to Taylorsville City's oversight of the program. This training will help staff to better coordinate the goals of the Consolidated Plan with potential projects and resources.

In addition, the City will provide regular technical assistance workshops for subrecipients to offer support in streamlining the subrecipients' efforts, while ensuring compliance with CDBG and HOME regulations. The Action Plan discusses the coordination efforts between the County and the City. Our partnership with the County has been one of our strongest assets. The City will continue to coordinate closely with Salt Lake County, the HOME Consortium, and the Housing Authority of the County of Salt Lake to maintain coordinated efforts.

ACTIONS TAKEN TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES. 91.220(K); 91.320(J)

No new actions were proposed in the 2016-17 Annual Action Plan for coordination between public and private agencies. Taylorsville City actively coordinates and shares information with all the agencies they work with. There has been discussion with the other CDBG grantees that we may share the same format for applications. This is in the discussion phase only, but could proceed further in the coming program years. This would make the application process much simpler for all the subrecipients applying to numerous local governments for funding.

IDENTIFY ACTIONS TAKEN TO OVERCOME THE EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN THE JURISDICTIONS ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE. 91.520(A)

This section is not addressed in detail in the 2016-17 Annual Action Plan. The Salt Lake County Analysis of Impediments Action Plan identifies three local impediments within Taylorsville City as:

- Limited Price Diversity in Housing Inventory
- Lack of Incentives
- Fair Housing Infrastructure

Although the city is built-out with minimal developable land, the City is continuing to take actions to address these impediments by: continuing to diversify the variety of housing within Taylorsville by approving private sector proposed subdivisions; and reviewing zoning of R-1-40 parcels to R-1-5 or R-1-6 within the city to allow more units per parcel. This would increase housing stock choice and provide housing options for smaller, more affordable homes, as well.

Regarding group homes, the City adopted an ordinance requiring residential facilities for seniors and persons with disabilities to comply with the amendments to the State of Utah Land Use and Development Management Act. This ordinance allows these targeted groups to live in a residence, allowing up to three individuals and supervisors to direct the facility. Additional persons may occupy the living space if there is reasonable accommodation provided. Group homes are permitted within R-1 and R-2 zones. The City will continue to promote existing housing rehabilitation. The City recognizes and desires to avoid significant rehabilitation costs for any property owner as it can necessitate significant costs to the low-moderate income household or individual.

The City will also continue reviewing and revising incentives and provisions to encourage homeownership by all Taylorsville residents. Taylorsville City's goals to enact the development code incentives include approving a minimum of 10 accessory units and a minimum of five extended living areas in a single-family home within the next five years, and a minimum of five to 10 guest homes during the next five years.

The City of Taylorsville desires regional cooperation to be implemented. The process of submitting complaints regarding housing discrimination should be more organized. A central location should be provided to submit any fair housing discrimination complaints. This central location would assist any protective classes from housing discrimination. The City of Taylorsville is willing to be part of the process of providing a central location for any fair housing discrimination complaints.

CR-40 - MONITORING 91.220 AND 91.230

DESCRIBE THE STANDARDS AND PROCEDURES USED TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND USED TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND THE COMPREHENSIVE PLANNING REQUIREMENTS

Taylorville subrecipients are monitored at several points throughout the year. When a subrecipient applies for CDBG funds, a risk assessment is conducted to ensure the project complies and the organization utilizes CDBG best practices. Subrecipients are required to submit quarterly reports, and an additional review is completed when a reimbursement request is submitted to ensure the reimbursement aligns with what was outlined in the contract and that all expenses are eligible under CDBG CFRs. A more detailed on-site monitoring is conducted to ensure the subrecipients are in compliance with the regulations and to evaluate organization and project performance. The City has a goal to conduct two on-site monitoring visits per year, unless a subrecipient is determined to be a higher risk. Since 2014, the City has conducted on-site monitoring visits for ASSIST, YMCA, Family Support Center, Boys and Girls Club, Tri-Park and Big Brothers Big Sisters. The City Council and Mayor also review all financial and programmatic reviews at least twice a year to ensure another check and balance. In addition, construction projects are physically monitored throughout the duration of construction through site visits and Davis-Bacon reviews.

In addition to our monitoring, we also work closely with the County and piggyback on their on-site monitoring. The County monitoring reports are on hand in our office to provide a quick reference on how subrecipients are performing in the time periods we are not able to conduct our own on-site visits. The City of Taylorville is a member of the Salt Lake County Consortium, which also includes the Urban County and Consortium cities of West Jordan, West Valley City, Sandy and South Jordan. These cities, along with Salt Lake County, meet quarterly to discuss subrecipients and other relevant topics, which provides a good platform to understand what organizations might need some technical assistance or monitoring.

The City has been in the process of reevaluating its CDBG program policies and procedures by assessing the gaps in monitoring practices of past program years, including program year 2016. The changes in our policies and procedures will include more frequent reviews, updated monitoring checklists, and increased grantee and subrecipient communication.

CITIZEN PARTICIPATION PLAN 91.105(D); 91.115(D)

DESCRIBE THE EFFORTS TO PROVIDE CITIZENS WITH REASONABLE NOTICE AND AN OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS.

Notice of CDBG activity is made public to Taylorville residents through advertisements in local newspapers and websites including the *Salt Lake Tribune*, *Deseret News*, and www.utahlegals.com. A public comment period was held for the 2016-17 CAPER from September 1, 2017, through September 15, 2017. No public comments were received.

The City is also working to revamp the Citizen Participation Plan for the CDBG program. Key points of the City of Taylorville's Citizen Participation Plan, as stated in the updated Policies and Procedures, are as follows:

1. The City will provide citizens with reasonable and timely access to local meetings, information, and records related to the City's proposed and actual use of funds.
2. The City will provide for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, the formal needs hearing, the review of the proposed projects/activities, and review of the program's performance.
3. The City will provide for timely written answers to written complaints and grievances.
4. The City will have available someone to address the non-English speaking residents in case of a public hearing where a significant number of non-English speaking residents can be expected to participate, or at the individual request of a non-speaking resident or hearing impaired residents.
5. The City will have available information on its website about the CDBG program and how the funds can be applied for; in addition it will have the CDBG application available for download.
6. The City will continue to advertise its public hearing in the *Salt Lake Tribune* and *Deseret News* and also post fliers in the Senior Center, library, City Offices, and at Taylorsville-Bennion Water District Office.
7. Language Access Plan: The City of Taylorsville provides language translation services to enable persons with Limited English Proficiency to understand any information that is stated at public hearings. The City does not limit any communication access based on race, color, and national origin. Language translation services are available upon request to any person who desires to communicate about any federal funding the City has to offer.

The City of Taylorsville has three bilingual English-Spanish employees who are willing to be called into any City Council public meeting and assist anyone from the public that is not proficient in English, but proficiently knows Spanish. A person who desires translation services or an interpreter for the Spanish language (at a public hearing) would need to call the City of Taylorsville at least 72 hours in advance. The telephone number to call is (801) 963-5400. A list of language interpreters can be acquired at Salt Lake County, Mayors Office of Diversity Affairs. Translation services would not be provided to anyone who speaks English proficiently.

CR-45 - CDBG 91.520(C)

SPECIFY THE NATURE OF, AND REASONS FOR, ANY CHANGES IN THE JURISDICTION'S PROGRAM OBJECTIVES AND INDICATIONS OF HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES.

No major changes to program objectives were made during program year 2016-17. Minor adjustments were made as the City continues to evaluate community needs within program objectives and effective means of meeting those needs. Minor adjustments included allocation adjustments of regularly funded projects. Several projects did not expend their full budget, which was due in part to bids coming in under their original estimation. For example, Odyssey House was unable to use their allocated CDBG funds during the program year due to difficulty finding contractors within the project budget. Their un-used PY 16 funds will be reallocated to program year 2017-18, and their goals will not be met until the improvements are completed in program year 2017-18. It should be noted that Odyssey House is funded by other entitlement cities and Salt Lake County as well.

The Taylorsville Senior Center applied for CDBG funds to expand and improve their facility to accommodate more clients and provide additional services. The goal for PY 16 was to assist 70 seniors. Because the facility is still undergoing construction, the 2016-17 funds were not drawn down, and this goal will not be reached until the facility is completed and accessible to clients (estimated to be December 2017). The Senior Center's remaining funds from PY 16 will be rolled over to PY 17.

DOES THIS JURISDICTION HAVE ANY OPEN BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI) GRANTS?

No

[BEDI GRANTEES] DESCRIBE ACCOMPLISHMENTS AND PROGRAM OUTCOMES DURING THE LAST YEAR.

N/A

CDBG Consolidated Annual Performance and Evaluation Report (CAPER)

For TAYLORSVILLE CITY

2015-2016

On September 1, 2017, the City of Taylorsville will make available for public review and comment a draft of the PY 2016-2017 Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER.). The report reviews the accomplishments and status of activities funded by the CDBG program and a self-evaluation of progress made towards reaching the City's five-year goals. The document will be available at the Taylorsville City offices at 2600 West Taylorsville Blvd for 15 days. **Public comments regarding the CAPER are encouraged and can be submitted in writing to Angela Price at aprice@taylorsvilleut.gov on or before September 15, 2017.**

The City of Taylorsville provides a fair housing element within their Consolidated Annual Performance and Evaluation Report (CAPER). This plan assists the City to overcome any fair housing issues. Fair housing is defined as equal fair housing access to any type of family or individual, regardless of race/ethnicity, color, sex, religion, national origin, familial status, or disability. Ensuring fair housing choice for these persons is federal law per the Federal Fair Housing Act as amended in 1988.

The City encourages all protected classes to participate in this process regardless of race/ethnicity, color, sex, religion, national origin, familial status or disability. In compliance with the Americans with Disabilities Act, reasonable accommodations (including auxiliary communicative aids and translation services) for individuals with disabilities may be provided upon receipt of a request. Please call 801-963-5400 at least 24 hours in advance. The TDD and relay number is 1-800-346-4128. Taylorsville City Hall is accessible and meets the American Disability Act. The City will make any reasonable accommodation if notified 24 hours in advance by calling 801-963-5400.

Order Confirmation for 0001169939

Client	TAYLORSVILLE CITY CORP.	Account #	9001342175
Client Phone	8019635400	Ordered By	Cheryl
Address	2600 W TAYLORSVILLE BLVD TAYLORSVILLE UT 84118	Account Exec	ltapusa2
Email	ccottle@taylorsvilleut.gov	PO Number	Taylorsville Legal Notice

Total Amount	\$156.20
Payment Amt	\$0.00
Amount Due	\$156.20

Payment Method Invoice
Text: Taylorsville Legal Notice - CAPER

<u>Ad Number</u>	0001169939-01	<u>Ad Type</u>	Legal Liner
<u>Ad Size</u>	2 X 45 li	<u>Color</u>	

WYSIWYG Content

CDBG Consolidated Annual Performance and Evaluation Report (CAPER) For TAYLORSVILLE CITY 2016-2017

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Product	Placement	Position
Salt Lake Tribune	Legal Liner Notice	998 - Other Legal Notice
Scheduled Date(s):	09/01/2017	
Deseret News	Legal Liner Notice	998 - Other Legal Notice
Scheduled Date(s):	09/01/2017	
utahlegals.com	utahlegals.com	utahlegals.com -
Scheduled Date(s):	09/01/2017	
8/30/2017	11:11:27AM	1

ATTACHMENT B – ACTIVITY AND FINANCIAL SUMMARY REPORTS



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 TAYLORSVILLE , UT

DATE: 09-05-17
 TIME: 11:21
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	149,631.43
02 ENTITLEMENT GRANT	358,558.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	508,189.43

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	179,773.59
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	179,773.59
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,292.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	210,066.39
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	298,123.04

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	179,773.59
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	179,773.59
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: 2015 PY: 2016
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	38,360.66
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	18,370.02
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	27,742.54
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	28,988.14
32 ENTITLEMENT GRANT	358,558.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	358,558.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.08%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	30,292.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	30,292.80
42 ENTITLEMENT GRANT	358,558.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	358,558.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.45%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	13	275	5943050	Family Support Center	03	LMC	\$5,715.00
2015	13	275	5954058	Family Support Center	03	LMC	\$9,774.24
					03	Matrix Code	\$15,489.24
2015	14	276	6038477	Senior Center Improvements	03A	LMC	\$9,806.90
2015	14	276	6050965	Senior Center Improvements	03A	LMC	\$1,352.25
					03A	Matrix Code	\$11,159.15
2015	12	274	5943050	YMCA Improvements	03D	LMC	\$20,000.00
					03D	Matrix Code	\$20,000.00
2016	7	283	5985190	The Road Home	03T	LMC	\$2,200.00
					03T	Matrix Code	\$2,200.00
2016	5	281	5971318	Taylorsville Senior Center Van Driver	05A	LMC	\$7,136.42
2016	5	281	5987854	Taylorsville Senior Center Van Driver	05A	LMC	\$4,506.18
2016	5	281	6000528	Taylorsville Senior Center Van Driver	05A	LMC	\$3,408.58
2016	5	281	6007573	Taylorsville Senior Center Van Driver	05A	LMC	\$841.66
2016	5	281	6017099	Taylorsville Senior Center Van Driver	05A	LMC	\$2,078.09
2016	5	281	6029081	Taylorsville Senior Center Van Driver	05A	LMC	\$29.07
					05A	Matrix Code	\$18,000.00
2015	8	270	5961887	Boys and Girls Club of South Valley	05L	LMC	\$4,000.00
2015	11	273	5954058	Big Brothers Big Sisters	05L	LMC	\$215.81
2016	6	282	6050965	YMCA	05L	LMC	\$4,275.07
2016	9	285	6017099	Boys and Girls Club of Greater Salt Lake	05L	LMC	\$836.11
2016	10	286	5987854	Big Brothers Big Sisters	05L	LMC	\$458.56
2016	10	286	6050965	Big Brothers Big Sisters	05L	LMC	\$337.62
					05L	Matrix Code	\$10,123.17
2015	10	272	5954058	Community Health	05M	LMC	\$1,000.00
					05M	Matrix Code	\$1,000.00
2015	9	271	5943050	Tri-Park Services	05W	LMC	\$7,037.49
					05W	Matrix Code	\$7,037.49
2015	4	277	5943050	ASSIST	14A	LMH	\$1,287.59
2015	4	277	5961887	ASSIST	14A	LMH	\$6,768.14
2015	4	277	5971318	ASSIST	14A	LMH	\$6,679.98
2015	4	277	5985190	ASSIST	14A	LMH	\$17,169.98
2016	4	280	5985190	ASSIST	14A	LMH	\$1,686.40
2016	4	280	6000528	ASSIST	14A	LMH	\$4,506.68
2016	4	280	6007573	ASSIST	14A	LMH	\$10,142.44
2016	4	280	6017099	ASSIST	14A	LMH	\$9,238.72
2016	4	280	6029081	ASSIST	14A	LMH	\$2,075.35
2016	4	280	6038477	ASSIST	14A	LMH	\$9,926.30
2016	4	280	6050965	ASSIST	14A	LMH	\$25,282.96
					14A	Matrix Code	\$94,764.54
Total							\$179,773.59

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	7	283	5985190	The Road Home	03T	LMC	\$2,200.00
					03T	Matrix Code	\$2,200.00
2016	5	281	5971318	Taylorsville Senior Center Van Driver	05A	LMC	\$7,136.42
2016	5	281	5987854	Taylorsville Senior Center Van Driver	05A	LMC	\$4,506.18
2016	5	281	6000528	Taylorsville Senior Center Van Driver	05A	LMC	\$3,408.58
2016	5	281	6007573	Taylorsville Senior Center Van Driver	05A	LMC	\$841.66
2016	5	281	6017099	Taylorsville Senior Center Van Driver	05A	LMC	\$2,078.09
2016	5	281	6029081	Taylorsville Senior Center Van Driver	05A	LMC	\$29.07
					05A	Matrix Code	\$18,000.00
2015	8	270	5961887	Boys and Girls Club of South Valley	05L	LMC	\$4,000.00
2015	11	273	5954058	Big Brothers Big Sisters	05L	LMC	\$215.81
2016	6	282	6050965	YMCA	05L	LMC	\$4,275.07
2016	9	285	6017099	Boys and Girls Club of Greater Salt Lake	05L	LMC	\$836.11
2016	10	286	5987854	Big Brothers Big Sisters	05L	LMC	\$458.56
2016	10	286	6050965	Big Brothers Big Sisters	05L	LMC	\$337.62
					05L	Matrix Code	\$10,123.17
2015	10	272	5954058	Community Health	05M	LMC	\$1,000.00
					05M	Matrix Code	\$1,000.00
2015	9	271	5943050	Tri-Park Services	05W	LMC	\$7,037.49
					05W	Matrix Code	\$7,037.49
Total							\$38,360.66

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	3	279	6000528	Wasatch Front Regional Planning	20		\$2,150.06
					20	Matrix Code	\$2,150.06
2015	1	263	5943050	Administration	21A		\$167.69
2015	1	263	5954058	Administration	21A		\$5,279.49
2015	1	263	5961887	Administration	21A		\$1,237.50
2016	2	278	5971318	Administration	21A		\$240.29
2016	2	278	5985190	Administration	21A		\$5,485.33
2016	2	278	5987854	Administration	21A		\$692.65
2016	2	278	6000528	Administration	21A		\$786.92
2016	2	278	6007573	Administration	21A		\$2,753.99
2016	2	278	6017099	Administration	21A		\$206.00
2016	2	278	6029081	Administration	21A		\$4,047.07
2016	2	278	6038477	Administration	21A		\$2,002.72
2016	2	278	6050965	Administration	21A		\$5,243.09
					21A	Matrix Code	\$28,142.74
Total							\$30,292.80

PR26 - Activity Summary by Selected Grant
 Date Generated: 09/26/2017
 Grantee: TAYLORSVILLE
 Grant Year: 2016

Total Grant Amount for 2016 Grant year = \$358,558.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
UT	TAYLORSVILLE	2016	B16MC490009	Administrative And Planning	20		279	Completed	\$2,150.06	\$2,150.06		\$2,150.06	\$2,150.06
UT	TAYLORSVILLE	2016	B16MC490009	Administrative And Planning	21A		278	Open	\$50,500.00	\$26,119.50	7.88%	\$52,650.06	\$26,119.50
UT	TAYLORSVILLE	2016	B16MC490009	Administrative And Planning	14A	LMH	280	Completed	\$77,894.53	\$77,894.53	21.72%	\$77,894.53	\$77,894.53
UT	TAYLORSVILLE	2016	B16MC490009	Housing	03	LMC	288	Cancelled	\$0.00	\$0.00		\$0.00	\$0.00
UT	TAYLORSVILLE	2016	B16MC490009	Public Improvements	03	LMC	289	Open	\$4,300.00	\$0.00		\$4,300.00	\$0.00
UT	TAYLORSVILLE	2016	B16MC490009	Public Improvements	03A	LMC	287	Open	\$165,558.00	\$0.00		\$165,558.00	\$0.00
				Public Improvements					\$169,858.00	\$0.00	0.00%	\$169,858.00	\$0.00
UT	TAYLORSVILLE	2016	B16MC490009	Public Services	03T	LMC	283	Completed	\$2,200.00	\$2,200.00		\$2,200.00	\$2,200.00
UT	TAYLORSVILLE	2016	B16MC490009	Public Services	05	LMC	284	Completed	\$14,370.02	\$14,370.02		\$14,370.02	\$14,370.02
UT	TAYLORSVILLE	2016	B16MC490009	Public Services	05A	LMC	281	Completed	\$18,000.00	\$18,000.00		\$18,000.00	\$18,000.00
UT	TAYLORSVILLE	2016	B16MC490009	Public Services	05L	LMC	282	Completed	\$7,500.00	\$7,500.00		\$7,500.00	\$7,500.00
UT	TAYLORSVILLE	2016	B16MC490009	Public Services	05L	LMC	285	Completed	\$4,000.00	\$4,000.00		\$4,000.00	\$4,000.00
UT	TAYLORSVILLE	2016	B16MC490009	Public Services	05L	LMC	286	Completed	\$3,000.00	\$3,000.00		\$3,000.00	\$3,000.00
				Public Services					\$49,070.02	\$49,070.02	13.69%	\$49,070.02	\$49,070.02
				Total 2016					\$349,472.61	\$155,234.11	43.29%	\$349,472.61	\$155,234.11
				Grand Total					\$349,472.61	\$155,234.11	43.29%	\$349,472.61	\$155,234.11

IDIS - PR10

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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 CDBG Housing Activities
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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX NTL CD	OBJ	STATUS	EST. AMT	% CDBG	DRAWN AMOUNT	CDBG AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2016	5216	280	ASSIST	COM	14A	LMH	77,894.53	100.0	77,894.53	0.00	39	39	100.0	39	0
2016 TOTALS: BUDGETED/UNDERWAY COMPLETED							77,894.53	100.0	77,894.53	0.00	39	39	100.0	39	0
2016 TOTALS: BUDGETED/UNDERWAY COMPLETED							77,894.53	100.0	77,894.53	0.00	39	39	100.0	39	0
2015	1311	277	ASSIST	COM	14A	LMH	80,000.00	100.0	80,000.00	0.00	25	25	100.0	25	0
2015 TOTALS: BUDGETED/UNDERWAY COMPLETED							80,000.00	100.0	80,000.00	0.00	25	25	100.0	25	0
2015 TOTALS: BUDGETED/UNDERWAY COMPLETED							80,000.00	100.0	80,000.00	0.00	25	25	100.0	25	0
2014	2925	249	ASSIST	COM	14A	LMH	78,924.66	100.0	78,924.66	0.00	42	42	100.0	42	0
2014 TOTALS: BUDGETED/UNDERWAY COMPLETED							78,924.66	100.0	78,924.66	0.00	42	42	100.0	42	0
2014 TOTALS: BUDGETED/UNDERWAY COMPLETED							78,924.66	100.0	78,924.66	0.00	42	42	100.0	42	0