

2018
Consolidated
Annual
Performance and
Evaluation
Report



TAYLORSVILLE
COMMUNITY DEVELOPMENT

Prepared by the Taylorville City
Community Development
Department

CR-05 - GOALS AND OUTCOMES

PROGRESS THE JURISDICTION HAS MADE IN CARRYING OUT ITS STRATEGIC PLAN AND ITS ACTION PLAN. 91.520(A)

The City of Taylorsville has been working diligently to aid low- and moderate-income residents through the use of Community Development Block Grant (CDBG) funds awarded by the U.S. Department of Housing and Urban Development (HUD). This Consolidated Annual Performance and Evaluation Report (CAPER) documents the use of CDBG funds for program year 2018 (PY 18), which occurred from July 1, 2018, to June 30, 2019. This report describes the use of these funds and corresponding performance in meeting the goals and objectives established in the 2015-2019 Consolidated Plan and the 2018-2019 Annual Action Plan. The City has been successful in achieving the goals outlined in the 2018-2019 Annual Action Plan and is on track to meet the goals outlined in the five-year plan. Each goal has an outcome, objective, goal indicator outcome, goal measurement indicator, and funded projects to accomplish the goal.

The PY 18 Annual Action Plan outlined the following objectives to accomplish during the program year:

- Promote, preserve, and rehabilitate existing housing stock through housing programs available in the Salt Lake City metropolitan area.
- Encourage the upkeep, maintenance, and rehabilitation of existing housing in the city.
- Explore the possibilities of providing a housing rehabilitation matching program.
- Maintain and enhance the quality of existing residential neighborhoods.

Based on the 2015-2019 Consolidated Plan needs assessment, the City developed goals, objectives, and measurement indicators to determine programmatic success; these goals include:

- Housing opportunities
- Public services
- Public facility improvements
- Tri-Park (food bank)
- Program administration

The City received \$413,775 in CDBG funds for PY 18, of which \$209,960 were expended. In summary, these funds went toward rehabilitating 29 households, serving 376 Taylorsville residents through public service activities, aiding 1,315 Taylorsville residents through Tri-Park public services, and administering a successful CDBG program. It should be noted that the Senior Center expansion improvement project has not yet drawn funds, which totals \$188,400 for PY 18 (additional explanation is provided later in this CAPER); the project has not yet been completed. Therefore, no people were served through public infrastructure and facility improvements this program year.

The City was also allocated \$200,000 in HOME funds; \$34,078 was expended for the City's down-payment assistance program and aided in four home loans and \$165,922 was expended toward Idea Houses in Taylorsville in PY 18. It should be noted that HOME funds are allotted to the City through the Salt Lake

County Consortium. The County reports on the HOME program; therefore, any information in this report regarding the use of HOME funds is primarily for informational purposes and is not intended to serve as a full report of the County's HOME program.

The goals and outcomes for PY 18 are shown in Table 1; further explanation for each goal is provided in the narrative following the table. Table 1 totals activities by goal rather than agency. However, public service is the only goal that encompasses several subrecipients: The Family Support Center, YMCA, the Road Home, and the Taylorsville Senior Center Van Driver. Housing opportunities are tied to ASSIST; public facility improvements include the Taylorsville Senior Center Expansion; and Tri-Park accounts for the food bank (Tri-Park Food Bank).

COMPARISON OF THE PROPOSED VERSUS ACTUAL OUTCOMES FOR EACH OUTCOME MEASURE SUBMITTED WITH THE CONSOLIDATED PLAN AND EXPLAIN, IF APPLICABLE, WHY PROGRESS WAS NOT MADE TOWARD MEETING GOALS AND OBJECTIVES. 91.520(G)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	% Complete	Expected PY	Actual PY	% Complete
Administration	Administration	CDBG: \$54,425	Other	Other	1	0	0.00%	0	0	0%
Housing Opportunities	Affordable Housing	CDBG: \$108,900 / HOME: \$200,000	Homeowner Housing Rehabilitated	Household; Housing Unit	220	153	69.54%	40	29	72.5%
Public Facilities Improvements	Public Facilities Improvements	CDBG: \$188,400	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Persons Assisted	16,530	3,372	20.40%	1,000	0	0%
Public Services	Non-Housing Community Development	CDBG: \$43,750	Public service activities other than Low/Moderate Income Housing Benefit	Persons	5,862	2,909	50.81%	415	377	90.60%

Tri-Park Inc.	Non-Housing Community Development	CDBG: \$18,300	Public service activities other than Low/Moderate Income Housing Benefit	Persons	3,605	5,557	154.15%	1,200	1,315	109.58%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

ASSESS HOW THE JURISDICTION’S USE OF FUNDS, PARTICULARLY CDBG, ADDRESSES THE PRIORITIES AND SPECIFIC OBJECTIVES IDENTIFIED IN THE PLAN, GIVING SPECIAL ATTENTION TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED.

The City identified five high-priority areas and corresponding goals, which include: administration, public facility improvements, public services, Tri-Park and housing opportunities. All funded projects worked to achieve an objective that was tied to one of the high-priority goals. All applicants were required to apply for a project that addressed one of these categories. The services Taylorsville City provides through the CDBG program serve low- to moderate-income residents in the city. The funds will continue to be utilized for the special needs populations identified in the 2015-2019 Consolidated Plan. These populations include the elderly, frail elderly, near homeless, homeless, and people with disabilities.

Housing opportunities and improvement of existing housing stock are of particular interest to Taylorsville City. However, public services, facility improvements, Tri-Park, and administration goals aid in bettering the lives of low-income individuals and families and are also of high priority in the use of CDBG funds.

The following summarizes the objectives, Action Plan goals, and Consolidated Plan goals achieved through PY 18 activities:

Housing Opportunities

ASSIST works with local contractors to make critical home repairs and provide practical safety and accessibility modifications for individuals with disabilities. The measurement indicator for this project is number of homeowner houses rehabbed. In PY 18, ASSIST had a goal of aiding 40 household housing units with emergency home repair and/or accessible design renovations. This estimate was based on the number of families assisted in previous years. In PY 18 ASSIST aided 29 households. ASSIST was able to complete larger projects this year, and thus were unable to meet their goal, but they were able to provide greater rehabilitations for each home assisted.

As part of the Salt Lake County Consortium, \$200,000 in HOME funds was awarded to the City to use toward down-payment assistance and the Idea House program. Down-payment assistance was provided to four households in PY 18, totaling \$34,078. These funds help qualifying Taylorsville residents purchase homes to build equity and improve overall quality of life. Community Development Corporation has also been able to purchase a home for the Idea House project and begin remodeling using their remaining HOME funds. They expect the house to be available for sale by August 31, 2019. Down-payment assistance will be available to potential buyers.

The City projected to expend \$400,000 of CDBG funds and \$425,000 in HOME funds over the course of 2015-2019. The goal was to rehab 220 homeowner housing units with CDBG funds and provide down-payment assistance to 80 households. Of the projected \$400,000 CDBG funds, Taylorsville has expended \$355,163.06 by the end of PY 18, which equates to 88.8% of the funding goal. Of the 220-household goal, 153 homes have been rehabbed, totaling 69.54% of the five-year goal. Down-payment assistance has been provided to four homes this year, equating to 23 homes within the five-year plan, or approximately 28.75% of the City's goal.

Public Facility Improvements

During PY 18, the Taylorsville Senior Center was unable to complete their kitchen expansion project due to an ongoing environmental review being completed. It was projected that the Taylorsville Senior Center would aid 1,000 Taylorsville residents.

The City projected to expend \$964,390 on public facility improvement projects serving a goal of 16,530 low- to moderate-income persons from 2015-2019. At the end of PY 17, the City had expended \$282,887.99, or 29% of the five-year goal. PY 18 funds have not yet been drawn for the Senior Center as described above; 3,372 Taylorsville residents to date have been assisted through public facility improvement projects, totaling 20.4% completion of this five-year strategic goal to date. The City is working with HUD on this project and environmental review process.

Public Services

The Family Support Center provided specialized mental health counseling to low-income clients. Clients included families with children, individuals, people with mental illness, and victims of domestic violence. Funds were used to for salary and benefits of employees, as well as supplies for community education courses. Their goal for PY 18 was to assist 50 Taylorsville residents. By the end of the program year, the Family Support Center served a total of 20 Taylorsville residents. The Family Support Center fell short of their goal as some Taylorsville residents received services not covered by CDBG funds. In the future, the agency plans to limit the number of free sessions per resident so more people may be able to receive some services.

The Road Home provides emergency services, crisis shelter, case management, and housing solutions to any persons facing homelessness. Awarded funds were used towards a portion of the salary, taxes, and benefits of one client advocate, which serve as critical first points of contact for clients in shelter. Their goal for the year was to assist 115 former Taylorsville residents with case management, housing assistance, and shelter. During the entirety of the program year, The Road Home reported serving 83 Taylorsville residents. As a homeless shelter, it is difficult to know how many residents will need services from each city as they serve the county as a whole. Furthermore, an unforeseen change in their statewide mandatory reporting system removed the persons served for their first quarterly report, which reduced the total number of reported individuals for that quarter. The Road Home's goal is based on past year accomplishments.

The YMCA's project during PY 18 was to provide before- and after-school programs, and recess camps in six schools throughout Taylorsville. Their goal for the year was to serve 220 youth with salaries for staff responsible for providing direct services for the project. A total of 205 Taylorsville residents were served through PY 18.

The Taylorsville Senior Center Van Driver project helped provide safe transportation to low- and moderate-income senior Taylorsville residents to the center. Their goal for PY 18 was to assist 30 people throughout the program year. This project's annual report recorded 69 residents served, exceeding their goal.

The City projected to expend \$193,500 on public service projects serving a goal of 5,725 low- to moderate-income persons from 2015-2019. To date, the City has expended \$152,328, or 78.7% of the five-year funding goal. So far, a total of 2,909 Taylorsville residents have been assisted with public service projects, amounting to 50.81% completion of our five-year strategic goal.

Tri-Park

The Tri-Park food bank is located in Taylorsville. Their goal for PY 18 was to assist 1,200 residents. They served 1,315 people, or 466 households, by the end of PY 18.

The City projected to spend \$95,000 on Tri-Park projects to assist 3,605 low- and moderate-income Taylorsville residents from 2015-2019. To date, Tri-Park has expended \$65,735.64, or 69.19% of the funding goal. In total, this project has assisted 5,557 people, totaling 154.15% completion of our five-year goal.

Administration

Program administration funds were used to cover salaries, benefits, consultant fees, supplies, equipment, and any other expenses associated with administering the CDBG program. There was no goal for the number of persons or households assisted, however, the success of each agency within the Taylorsville CDBG program should be noted as a success for Taylorsville City Administration. The measurable outcome is a successfully executed CDBG program and participation in regional planning efforts.

The City projected to spend \$272,500 towards the administrative goal over the five years outlined in the 2015-2019 Consolidated Plan. As of the closing of PY 18, administration projects have expended \$162,052.35, totaling 60.6% completion of our five-year funding goal. The City is successfully carrying out objectives to meet this goal and is still projected to meet the five-year outcomes; remaining administration funds will continue to be reallocated into future program years to be expended on administrative costs as needed in the remaining program years of the Consolidated Plan.

CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

DESCRIBE THE FAMILIES ASSISTED (INCLUDING THE RACIAL AND ETHNIC STATUS OF FAMILIES ASSISTED). 91.520(A)

	CDBG
White	906
Black or African American	80
Asian	36
American Indian or American Native	46
Native Hawaiian or Other Pacific Islander	36
Total	1104
Hispanic	237
Not Hispanic	867

Table 2 – Table of assistance to racial and ethnic populations by source of funds

NARRATIVE

The City assisted diverse populations with CDBG funds—all of which were low- to moderate-income Taylorsville residents. It should be noted that the table above does not include categories for multi-racial or combinations of races. Therefore, persons who identified as two races were placed in the minority category they indicated (for example, a person who is “Asian white” is within the “Asian” category above). It should also be noted that the above table does not account for persons that identify as “Other” races. This total is evenly split amongst each main race category.

According to subrecipient reports, approximately 75.4% of persons and households served were white, 11.2% Black or African American, 5.8% Asian, 3.7% Native American, and 3.7% Native Hawaiian or Pacific Islander. Persons with Hispanic ethnicity were counted as a subset of each of the above race groups. Of the 374 persons and households served, 78.1% were Hispanic. The population served reflects the city’s overall white and minority populations. The 2015 American Community Survey indicates 68% of Taylorsville residents are white, while 21% are Hispanic, and 32% are non-white.

Taylorsville City and Salt Lake County encourage service providers to reach out to diverse and underserved populations. The City published notices in various community locations throughout Taylorsville to ensure residents of all demographics are aware of the CDBG program and available resources.

CR-15 - RESOURCES AND INVESTMENTS 91.520(A)

IDENTIFY THE RESOURCES MADE AVAILABLE

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	\$722,110	\$209,960
HOME	HOME	\$200,000	\$34,078

Table 3 - Resources Made Available

NARRATIVE

Available funds from the previous program year total \$308,335. Taylorsville City was awarded \$413,775 in CDBG funds for PY 18, totaling \$722,110 in available resources, of which \$209,960 was expended. Note that the Senior Center Expansion projects has yet to draw down their awarded funds for the past two program years. Funds for this project will be drawn once its environmental review is complete. The City is working with HUD on this project and process.

The City was also allocated \$200,000 in HOME funds to be used for down-payment assistance and the Idea House program; a total of \$34,078 was used for four home loans and \$165,922 was used in housing rehabilitation for Idea Houses.

IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Administration	N/A	13%	N/A
Housing Opportunities	N/A	26%	N/A
Public Facilities Improvements	N/A	46%	N/A
Public Services	N/A	11%	N/A
Tri-Park	N/A	4%	N/A

Table 4 – Identify the geographic distribution and location of investments

NARRATIVE

The City has not distributed funds according to target areas. Rather, all CDBG funds were used to benefit low- to moderate-income Taylorsville residents/households through public services and public facilities either within Taylorsville or serving Taylorsville residents. Public facility improvements received the highest percentage of allocation. Though the project is still in progress, it is expected that the full allocation will be expended for facility improvements.

LEVERAGING

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

All subrecipients that receive CDBG funds from Taylorsville (apart from Tri-Park) use multiple funding resources to execute their services, including CDBG funds from other cities in Salt Lake County. The City now requests this information from each CDBG applicant. This gives City staff a better understanding of what investments are being made from other municipalities, foundations, etc. In addition, the updated application gives an opportunity to ensure that CDBG funds are proportionally expended on Taylorsville residents. In the PY 18 application, subrecipients cited additional funding sources such as non-profits, donations, federal grants, state grants, and fees acquired by the organization. Salt Lake County, and other cities within the county, also granted CDBG funds to some of our subrecipients.

The City owns the Taylorsville Senior Center land and facility, which is used to address both the public facilities and public services goals identified in the Consolidated Plan.

CR-20 - AFFORDABLE HOUSING 91.520(B)

EVALUATION OF THE JURISDICTION'S PROGRESS IN PROVIDING AFFORDABLE HOUSING, INCLUDING THE NUMBER AND TYPES OF FAMILIES SERVED, THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, MODERATE-INCOME, AND MIDDLE-INCOME PERSONS SERVED.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	40	29
Number of households supported through Acquisition of Existing Units	0	0
Total	40	29

Table 6 – Number of Households Supported

DISCUSS THE DIFFERENCE BETWEEN GOALS AND OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING THESE GOALS.

Taylorsville City did not propose to provide any affordable housing; however, homeowner rehab was completed. ASSIST, an agency focused on rehabilitating and equipping homes with accessibility, had a goal of assisting 40 households (based on previous goals and accomplishments). They ended the program year with 29 households rehabilitated. ASSIST focuses their efforts on low-income residents, including the elderly and those with disabilities. Since the clients helped are homeowners in this case, the project does not specifically serve any homeless population, but helps clients maintain their homeownership status by assisting in vital repairs that keep their homes livable.

Taylorsville currently does not fund any programs that provide affordable housing units or rental assistance. The Housing Authority of the County of Salt Lake (HACSL), recently rebranded as Housing Connect, does provide these services in Taylorsville. While they have not received any funds directly from the City they do get HOME funds through the County Consortium, which the City is part of. Housing Connect manages 34 two- and three-bedroom

subsidized housing units in Taylorsville. Additionally, they provided rental assistance to 114 units in the city. Housing Connect provides a total of 612 public housing units, 442 low-income housing tax credit units, and 153 other physical units available for protected classes throughout the County, according to their 2018 Annual Report (<https://housingconnect.org/wp-content/uploads/2019/07/2018-Annual-Report.pdf>). Additionally, there are three low-income housing apartment complexes which contain 399 rental units, most of which are income-based.

The five-year plan identified affordable rental housing as the biggest housing problem in the City. This continues to be our greatest challenge and Housing Connect is working to serve as many individuals as they can with their limited resources. In the City's five-year plan, we focused our attention on our collective relationship with the County and county-wide service providers like the HACSL. In PY 18, Housing Connect managed multiple units in Taylorsville including 114 supported by Section 8 funds, 40 public housing units, and 34 subsidized housing units. We will continue to foster these relationships and encourage our residents to utilize these services. The Taylorsville City General Plan states that Taylorsville does have its fair share of low-moderate housing in Salt Lake County.

The City has hired a consultant to develop a moderate-income housing plan that will examine the current housing stock in the city, and assess the city's housing needs, barriers to housing choice and affordability, and fair housing. The objectives of the study are:

- Estimate the existing supply of moderate-income housing within the city.
- Estimate the need for moderate income housing in the city for the next five years.
- Evaluate how existing land uses and zones affect opportunities for moderate income housing.
- Estimate the need for moderate income housing in the City for the next five to 10 years as revised biennially.
- Describe the City's program to encourage an adequate supply of moderate-income housing.
- Provide an inventory of existing housing stock within the city.

A draft of the Moderate Income Housing Plan (MIHP) is being revised to ensure compliance with SB-34, the Housing Affordability Act that passed legislature earlier in PY 18. The document will be incorporated into the City's General Plan and will be used as a foundation for policy implementation. The plan is expected to be completed during PY 19.

The City will also continue to coordinate with the Utah Anti-Discrimination Division and the Salt Lake City HUD office to overcome any fair housing discrimination complaints within its boundaries.

DISCUSS HOW THESE OUTCOMES WILL IMPACT FUTURE ANNUAL ACTION PLANS.

The above-mentioned housing study will be incorporated into the City's General Plan and will be used as a foundation for policy implementation, including outcomes that will be considered in development of future Annual Action Plans.

Taylorsville City will also continue to review residential facilities for elderly persons and persons with a disability or group homes that any applicant submits. Taylorsville will review the group home to be in compliance with all City of Taylorsville regulations to better serve people with mental, developmental and physical disabilities. These home reviews will strive to ensure that the 1991 Fair Housing Act and the 2003 International Building Code (including any amendments) regarding multifamily building handicap accessibility requirements continue to be met. It is the goal of the City to support these housing outcomes through CDBG projects.

INCLUDE THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, AND MODERATE-INCOME PERSONS SERVED BY EACH ACTIVITY WHERE INFORMATION ON INCOME BY FAMILY SIZE IS REQUIRED TO DETERMINE THE ELIGIBILITY OF THE ACTIVITY.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	12	0
Low-income	13	0
Moderate-income	4	4
Total	29	4

Table 7 – Number of Households Served

NARRATIVE

ASSIST served a total of 29 households with emergency home repair and accessibility design. The Community Development Corporation assisted four households with down-payment assistance using HOME funds. Regarding their report, the Community Development Corporation highlights some successes to reach more clients by reaching out to realtors and lenders, updating their website with comprehensive step-by-step guides to down-payment assistance, and establishing a stronger social media presence to facilitate housing education.

The City did an update on the Municipal Code, loosening our requirements on Accessory Dwelling Units and making it easier for a resident to obtain an ADU. Taylorsville is also part of several initiatives to help reduce poverty for our residents. Overall the economy in Taylorsville has improved over the past few years, which is helping our residents obtain and retain employment and housing. Several of the programs the City funds provide free or discounted childcare for low- to moderate income families in the city. These programs allow parents to go to work knowing that their children are safe. We also fund the local food bank, which provides meals to low- to moderate-income families and helps relieve the food cost burden from their monthly budget.

The City is continuing its development on a Moderate-Income Housing Plan that will examine the current housing stock in the city and assess the city’s housing needs, barriers to housing choice and affordability, and fair housing. Additionally, we work closely with Salt Lake County through the Consortium to provide services to our residents and participate in County-based programs. For example, the City encourages our residents to utilize the Green and Healthy Home program that the County has developed to help improve home health hazards.

CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

REACHING OUT TO HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS

The City of Taylorsville provided funds to homeless services assisting those without housing. In total, 83 persons were assisted at The Road Home, 81 of which were extremely low income. As stated previously, The Road Home serves the entire Salt Lake County. The City allocated \$5,450 to The Road Home in Salt Lake City to cover a case manager salary and benefit costs during PY 18. The Road Home expended \$5,254 in PY 18, which assisted to curb homelessness throughout Salt Lake Valley.

Taylorsville City also supports the County Wide Committee to End Homelessness; conducts outreach to the large senior population to assist with homeless prevention; and participates in other activities to encourage homeownership and actively reduce homelessness (including emergency home repair and homeowner rehabilitation by ASSIST, food bank resources by Tri-Park, and down-payment assistance by the Community Development Corporation.

ADDRESSING THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS

The City provided funding to homeless services that offer programs for homeless persons to transition to permanent housing, such as The Road Home. The Progressive Engagement and Permanent Supportive Housing Models, adopted by The Road Home, serves approximately 1,500 households each year. These models promote rapid rehousing despite barriers, with minimal financial and support resources. Households are progressively engaged with more intensive and supportive service resources. The Road Home follows the Housing First framework. This method places homeless persons into housing, then continues to provide individualized and voluntary supportive services as needed.

As outlined in the five-year plan, Taylorsville is part of the County Continuum of Care (CoC), which specifically addresses emergency and transitional housing needs. The CoC works to address the emergency shelter and transitional housing needs of homeless persons. Three main programs led by the CoC, which are tailored to specific groups of people, include:

- Rapid Re-Housing and Progressive Engagement which is available to all families. Facilities include Palmer Court and Bud Bailey apartments. These facilities incorporate the housing-first model and residents have access to case management and supportive services.
- Housing placement for Veterans at Freedom Landing, Sunrise Metro and Valor House; these programs are run by the HACSL and the VA.
- Chronically homeless include housing projects at Grace Mary Manor, Kelly Benson, Sunrise Metro and Palmer Court. Residents have access to on-site case management and supportive services.

The CoC is committed to rapidly rehousing every family that becomes homeless within 30 days using many programs including TANF, vouchers, etc. Taylorsville does not have specific programs within the city to address emergency or transitional housing, which is why we participate with and support the CoC.

HELPING LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES AND THOSE WHO ARE: LIKELY TO BECOME HOMELESS AFTER BEING DISCHARGED FROM PUBLICLY FUNDED INSTITUTIONS AND SYSTEMS OF CARE (SUCH AS HEALTH CARE FACILITIES, MENTAL HEALTH FACILITIES, FOSTER CARE AND OTHER YOUTH FACILITIES, AND CORRECTIONS PROGRAMS AND INSTITUTIONS); AND, RECEIVING ASSISTANCE FROM PUBLIC OR PRIVATE AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION, OR YOUTH NEEDS

The City of Taylorsville has taken measures to eliminate barriers to affordable housing in the city. The following actions have been taken during PY 18 to eliminate barriers to affordable housing. These priorities are also listed in the 2015-2019 Consolidated Plan.

- Review the municipal code to include provisions to facilitate affordable housing without diminishing quality. The minimum residential lot size is 5,000 square feet; however, planned unit developments do not limit the minimum size of single-family lots or condominium/townhome lots.
- Allow for the development of a wide variety of new housing types where applicable within Taylorsville. This included manufactured homes, condominiums, duplexes, row houses, senior units, single-family attached and detached units, etc.
- Allow provisions for manufactured housing that meet appropriate building ordinances and zoning codes for manufactured parks. The City allows a variety of home sizes, so as not to preclude the affordability of manufactured housing.
- Continue to promote housing programs that target residents with income under the 80% median income.

Strategies identified in the 2015-2019 Consolidated Plan identify extended living areas, mixed-use housing, group homes, apartments, and the rehabilitation of existing housing stock as the main focuses in meeting underserved needs. In addition, Taylorsville City provided a mechanism for individuals to reduce their housing burden by allowing Accessory Dwelling Units (ADU) and Guest Houses. Additionally, Taylorsville is currently conducting two different studies for six centers and nodes within the city to analyze housing, land use, economics, and transportation.

HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING, INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN

Taylorsville City provides funding for services that directly assist with helping the chronically homeless, specifically through The Road Home located in Salt Lake City. The Community Development Corporation also aids in this endeavor by providing down-payment assistance to extremely low-income residents. ASSIST makes homes livable for low-income residents by rehabilitating existing housing units and adding accessible design for those with disability needs. The City, aside from CDBG assistance, does not have any active programs focused on helping homeless persons. The City participates with and supports the CoC, which provides several homeless services countywide.

CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

The Salt Lake County Housing Authority (now known as Housing Connect) currently has 114 housing units in Taylorsville that receive Section 8 assistance, 40 public housing units, and 34 two- and three-bedroom subsidized housing units. The Salt Lake County Housing Authority administers housing initiatives to assist tenants to overcome problems and become self-sufficient. They administered the sufficiency program that helps tenants move out of public housing into homeownership or rental housing. Administration is completed through the drug prevention program to educate citizens regarding the dangers of harmful drugs, and they also administer the educational tutoring program available for children who live in the public housing units.

ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

The City of Taylorsville has a down-payment assistance program that is administered by the Community Development Corporation of Utah and funded with HOME funds. This helps low-income individuals move from public housing to homeownership. The Community Development Corporation also progressed the City's homeownership goals by providing down-payment assistance to four households in PY 18.

In addition, individuals that seek assistance from the Housing Connect also receive case management services to help them get into their own housing and eventually homeownership.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHAS

N/A

CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)

ACTIONS TAKEN TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT. 91.220 (J); 91.320 (I)

The City is continually pursuing opportunities to further fair housing within the city. Many fair housing and equal opportunity regulations apply to protected classes. HUD prohibits housing discrimination throughout the United States. These protected classes include race, color, religion, sex, age, national origin, familial status and disability.

Taylorsville City consistently reviews the municipal code to ensure there is opportunity for residential and commercial development for individuals of all demographics. Taylorsville is 99% built-out so new development in the City is incredibly challenging as all the "easy" land has been developed already. The City would gladly work with a developer through incentives, etc., that was interested in creating a housing product in the City that would serve a need in our community. The City is looking forward to the completion of the Moderate-Income Housing Study that will identify housing stock and needs. The study is still under revision to ensure compliance with SB-34, the Housing Affordability Act that passed the legislature earlier this program year. Additionally, the City is working

on a new Consolidated Plan, which will take the findings of the Moderate-Income Housing Study and other identified needs to establish new goals for the CDBG program.

City Code allows for the development of manufactured and modular housing, that meet appropriate building and zoning codes in manufactured parks and residential lots. These provisions or incentives are meant to assist protected classes, individuals in poverty, disabled persons, and very-low to low income individuals. The City works to establish areas where high- and medium-density housing would be appropriate to locate and allow for a variety of lot and home sizes, so as not to preclude the affordability of manufactured and modular housing. Taylorsville City also continues to assist in the implementation of a wide variety of new housing types. Many households in Taylorsville experience severe cost burdens. The City currently has 114 Section 8 housing, 40 public housing units, and 34 two- and three-bedroom subsidized housing units.

ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS. 91.220(K); 91.320(J)

The City has addressed the underserved needs of the city by allocating CDBG funding to the following agencies that addressed underserved needs during the past program year: The Road Home homeless shelter for those who are homeless; ASSIST for emergency home repairs to very low-income and low-income individuals; YMCA for providing afterschool programs to low- and moderate-income youth; Family Support Center to provide therapy and counseling; Tri-Park Association, a non-profit agency, to provide food and services for shut-ins and social activities to all its residents; and the Taylorsville Senior Center to operate a van to transport seniors, the salary of a van driver, and necessary van maintenance costs. The Taylorsville Senior Center has not yet completed its multi-year expansion, which will allow more space and activities for seniors. The HOME program provided down-payment assistance for four single-family homes. Those served by HOME funds were of low-income and not homeless. However, these services did provide housing stability for people who may otherwise not have the opportunity to purchase their own home.

Obstacles not addressed in the distribution of CDBG funds include discrimination, which negatively affects the potential for people and families to acquire a rented living space or buy a home. Discrimination against differences in values, allowing of service animals within rental units, little to no accessibility to disability parking spaces, ethnic or racial discrimination, single-women households, and children or large families limit housing options. The City will continue to cooperate with the Utah Anti-Discrimination Division to address these issues and help people and families find appropriate housing options.

ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS. 91.220(K); 91.320(J)

In the Strategic Plan, Taylorsville City laid out the following objectives to address lead-based paint hazards.

- Require a letter from the Utah Department of Air Quality to ensure a proper site evaluation has been conducted before a building can be demolished. The site evaluation from the Department of Air Quality evaluates lead-based paint and provides proper mitigation methods before the demo can occur. The City has continued to encourage individuals seeking to demolish buildings to follow State and Federal guidelines and obtain proper guidance and mitigation measures from the Department of Air Quality.
- Provide informational materials to residents in the form of pamphlets, newsletters, etc., to educate the public on lead-based paint hazards. The City works in tandem with Salt Lake County to educate residents on lead-based paint hazards through newsletter and communicating with residents when they are meeting with planning or building officials.

- Refer residents to Salt Lake County’s household hazardous material disposal facilities. Taylorsville residents are encouraged to utilize the County’s disposal facilities. These facilities are advertised through the Taylorsville newsletter and to all of Salt Lake County residents through County marketing.

In addition to these activities, the City also ensures that any home purchased through the down-payment assistance program is assessed for lead-based paint. In PY 18, the City granted four down-payment assistance loans to first-time homebuyers. The Community Development Corporation of Utah, who administers the ‘Own in Taylorsville’ down-payment assistance program, inspects all homes for lead-based paint. Any lead-based paint that is found must be alleviated prior to purchase. Housing rehabilitation work also includes lead-based paint testing and mitigated before any work is done in the home. County funds are used to help with the remediation of lead-based paint. Taylorsville City also participates in the Green and Healthy Homes Initiative, which removes health barriers in housing such as lead-based paint.

ACTIONS TAKEN TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES. 91.220(K); 91.320(J)

Opportunity and accessibility to education is critical to break the cycle of poverty. Public services provide these educational tools, as well as temporary assistance for emergencies and immediate needs that would otherwise limit livability and future progress. These services often provide tools for low- and moderate-income persons and families to access counseling and education to better their quality of life and lead them to a path of self-sufficiency.

Strong job training programs in Taylorsville, provided by the Department of Workforce Services and Salt Lake Community College are designed to assist residents in need to develop and upgrade vital work skills for jobs seeking recruitment. On-the-job training programs by various customer service businesses also aid in increasing skills and job experience. Taylorsville encourages residents to gain new employment skills through the City’s business outreach efforts providing local job training and educational programs.

ACTIONS TAKEN TO DEVELOP INSTITUTIONAL STRUCTURE. 91.220(K); 91.320(J)

The City has restructured its policies and procedures for the oversight and management of the CDBG program. The purpose of this assessment and any corresponding changes in process or documents is twofold: 1) to ensure compliance and adequate documentation and record retention, and 2) to standardize and streamline processes and documentation for both the City and its subrecipients. The policies and procedures document discusses file maintenance, the subrecipient application process, subrecipient contracting, reporting processes and forms, monitoring and risk assessment, environmental review, and the Citizen Participation Plan. The document is updated each program year to capture relevant updates and improvements, and is distributed to City CDBG staff, consultants, and subrecipients for reference.

Both City staff and consultants overseeing the program have actively completed additional training in past program years to increase the institutional knowledge of the CDBG program in general, as well as components that are specific to Taylorsville City’s oversight of the program. This training has included NEPA Training for HUD Practitioners, multi-day training with regional HUD staff, and ongoing online HUD modules and courses. This training helps staff to better coordinate the goals of the Consolidated Plan with potential projects and resources. In addition, the City provides regular technical assistance workshops for subrecipients to offer support in streamlining the subrecipients’ efforts, while ensuring compliance with CDBG and HOME regulations. The City will continue to coordinate closely with Salt Lake County, the HOME Consortium, and the Housing Authority of the County of Salt Lake to maintain coordinated efforts.

ACTIONS TAKEN TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES. 91.220(K); 91.320(J)

The City will continue to monitor and tour facilities of public service agencies. Organization will be improved to ensure frequent, timely, on-site visits to verify funds are being used in accordance with the agency's CDBG contract and aiding in the improvement of targeted population's livelihoods. The City will continue to serve on the HOME Consortium and coordinate services with agencies and other government entities.

IDENTIFY ACTIONS TAKEN TO OVERCOME THE EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN THE JURISDICTIONS ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE. 91.520(A)

The Salt Lake County Analysis of Impediments Action Plan identifies three local impediments within Taylorsville City as:

- Limited Price Diversity in Housing Inventory
- Lack of Incentives
- Fair Housing Infrastructure

Although the city is built-out with minimal developable land, the City is continuing to take actions to address these impediments by: continuing to diversify the variety of housing within Taylorsville by approving private sector proposed subdivisions; and reviewing zoning of R-1-40 parcels to R-1-5 or R-1-6 within the city to allow more units per parcel. This would increase housing stock choice and provide housing options for smaller, more affordable homes, as well.

Regarding group homes, the City has a reasonable accommodation option in place for group homes for protected classes to provide additional housing options. Group homes are permitted within R-1 and R-2 zones. The City will continue to promote existing housing rehabilitation. The City recognizes and desires to avoid significant rehabilitation costs for any property owner as it can necessitate significant costs to the low-moderate income household or individual.

The City will also continue reviewing and revising incentives and provisions to encourage homeownership by all Taylorsville residents.

CR-40 - MONITORING 91.220 AND 91.230

DESCRIBE THE STANDARDS AND PROCEDURES USED TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND USED TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND THE COMPREHENSIVE PLANNING REQUIREMENTS

Taylorsville subrecipients are monitored at several points throughout the year. When a subrecipient applies for CDBG funds, a risk assessment is conducted to ensure the project complies and the organization utilizes CDBG best practices. Subrecipients are required to submit quarterly reports, and an additional review is completed when a reimbursement request is submitted to ensure the reimbursement aligns with what was outlined in the contract and that all expenses are eligible under CDBG CFRs. A more detailed onsite monitoring is conducted to ensure the subrecipients are in compliance with the regulations and to evaluate organization and project performance. The City Council and Mayor also review all financial and programmatic reviews at least twice a year to ensure another check and balance. In addition, construction projects are physically monitored throughout the duration of

construction through site visits and Davis-Bacon reviews.

In addition to our monitoring, we also work closely with the County and piggyback on their on-site monitoring. The County monitoring reports are on hand in our office to provide a quick reference on how subrecipients are performing in the time periods we are not able to conduct our own on-site visits. The City of Taylorsville is a member of the Salt Lake County Consortium, which also includes the Urban County and Consortium cities of West Jordan, West Valley City, Sandy and South Jordan. These cities, along with Salt Lake County, meet quarterly to discuss subrecipients and other relevant topics, which provides a good platform to understand what organizations might need some technical assistance or monitoring.

The City has recently evaluated and updated its CDBG program policies and procedures by assessing the gaps in monitoring practices of past program years. The recent changes in our policies and procedures include more frequent reviews, updated monitoring checklists, and increased grantee and subrecipient communication.

CITIZEN PARTICIPATION PLAN 91.105(D); 91.115(D)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of CDBG activity was made public to Taylorsville residents through advertisements in local newspapers and websites including the *Salt Lake Tribune*, *Deseret News*, and www.utahlegals.com on August 15, 2019. A public comment period was held for the 2018 CAPER from August 31, 2019, through September 15, 2019. No public comments were received.

The City has revised the Citizen Participation Plan for the CDBG program and made updates to better educate subrecipients and future CDBG staff in citizen participation. The Citizen Participation Plan is a working document and will be updated to account for any recent updates and improvements in the City's program. The Plan will be available for public review and comment.

Key points of the City of Taylorsville's Citizen Participation Plan, include the following:

1. The City will provide citizens with reasonable and timely access to local meetings, information, and records related to the City's proposed and actual use of funds.
2. The City will provide for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, the formal needs hearing, the review of the proposed projects/activities, and review of the program's performance.
3. The City will provide for timely written answers to written complaints and grievances.
4. The City will have available information on its website about the CDBG program and how the funds can be applied for.
5. The City will continue to advertise its public hearing in the *Salt Lake Tribune* and *Deseret News* and also post fliers in the Senior Center, library, and at the city offices.
6. Language Access Plan: The City of Taylorsville provides language translation services to enable persons with Limited English Proficiency or hearing impairment to understand any information that is stated at public hearings. The City does not limit any communication access based on race, color, and national origin. Language translation services are available upon request to any person who desires to communicate about any federal funding the City has to offer.

The City of Taylorsville has three bilingual English-Spanish employees who are willing to be called into any City Council public meeting and assist anyone from the public that is not proficient in English, but proficiently knows Spanish. A person who desires translation services or an interpreter for the Spanish language (at a public hearing) would need to call the City of Taylorsville at least 72 hours in advance. The telephone number to call is (801) 963-5400. A list of language interpreters can be acquired at Salt Lake County, Mayors Office of Diversity Affairs. Translation services would not be provided to anyone who speaks English proficiently.

CR-45 - CDBG 91.520(C)

SPECIFY THE NATURE OF, AND REASONS FOR, ANY CHANGES IN THE JURISDICTION'S PROGRAM OBJECTIVES AND INDICATIONS OF HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES.

No major changes to program objectives were made during PY 18. Minor adjustments were made as the City continues to evaluate community needs within program objectives and effective means of meeting those needs. Several projects did not expend their full budget, which was due in part to bids coming in under their original estimation. For example, the Senior Center expansion project was unable to use their allocated CDBG funds during the program year as an environmental review for the site is still being completed. Funds for the project will be drawn after the review is completed. The Taylorsville Senior Center applied for CDBG funds to expand and improve their facility to accommodate more clients and provide additional services.

The City has been working with Community Development Corporation to reassess the down-payment assistance program and understand what factors might be in play that are making it challenging for residents to utilize the program. Community Development Corporation continues to improve its marketing and outreach. They send biweekly email newsletters to realtors and lenders. Flyers advertising the down-payment assistance programs and easy-to-follow steps are delivered to realtors to distribute to clients. They have also bolstered their website and social media, and advertise at community events. For PY 18 the City Council adopted a resolution that would utilize recaptured funds for the down-payment assistance program and the Idea House program.

DOES THIS JURISDICTION HAVE ANY OPEN BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI) GRANTS?

No

[BEDI GRANTEEES] DESCRIBE ACCOMPLISHMENTS AND PROGRAM OUTCOMES DURING THE LAST YEAR.

N/A

CDBG Consolidated Annual Performance and
Evaluation Report (CAPER)
for the CITY OF TAYLORSVILLE
Program Year 2018

On **August 31, 2019** the City of Taylorsville will make available for public review and comment a draft of the Community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year (PY) 2018. The report reviews the accomplishments and status of activities funded by the CDBG program and a self-evaluation of progress made toward reaching the City's five-year goals. The document will be available at the Taylorsville City offices at 2600 West Taylorsville Boulevard for 15 days. **Public comments regarding the CAPER are encouraged and can be submitted either in person or in writing to Amanda Roman at aroman@taylorsvilleut.gov on or before September 16, 2019.**

The City of Taylorsville provides a fair housing element within their CAPER. This plan assists the City to overcome any fair housing issues. Fair housing is defined as equal fair housing access to any type of family or individual, regardless of race/ethnicity, color, sex, religion, national origin, familial status, or disability. Ensuring fair housing choice for these persons is federal law per the Federal Fair Housing Act as amended in 1988.

Taylorsville City encourages all protected classes to participate in this process regardless of race/ethnicity, color, sex, religion, national origin, familial status or disability. Translation services are available upon request. Please call (801) 963-5400 at least 24 hours in advance. The TDD and relay number is 1 800 346-4128. The City of Taylorsville furnishes appropriate auxiliary aids when requested to afford individuals with vision or hearing disabilities the equal opportunity to participate in any federal activity. This is available 24 hours in advance. Taylorsville City Hall is accessible and meets the American Disability Act. The City will make any reasonable accommodation if notified 24 hours in advance by calling (801) 963-5400.

Order Confirmation for 0001264014

Client	TAYLORSVILLE CITY CORP.	Account #	9001342175
Client Phone	8019635400	Ordered By	Cheryl
Address	2600 W TAYLORSVILLE BLVD	Account Exec	Itapusoa2
	TAYLORSVILLE UT 84118	PO Number	Taylorsville Legal Notice
Email	ccottle@taylorsvilleut.gov		

Total Amount	\$159.56
Payment Amt	\$0.00
Amount Due	\$159.56

Text: Taylorsville Legal Notice - CAPER - Publish 08-15-19

<u>Ad Number</u>	0001264014-01	<u>Ad Type</u>	Legal Liner
<u>Ad Size</u>	2 X 46 li	<u>Color</u>	

WYSIWYG Content

CDBG Consolidated Annual Performance and Evaluation Report (CAPER) for the CITY OF TAYLORSVILLE Program Year 2018

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<u>Product</u>	<u>Placement</u>	<u>Position</u>
Salt Lake Tribune	Legal Liner Notice	Auction/Sheriff Sale
<u>Scheduled Date(s):</u>	08/15/2019	
utahlegals.com	utahlegals.com	utahlegals.com
<u>Scheduled Date(s):</u>	08/15/2019	
Deseret News	Legal Liner Notice	Auction/Sheriff Sale
<u>Scheduled Date(s):</u>	08/15/2019	

ATTACHMENT B – PR 26 FINANCIAL AND ACTIVITY SUMMARY REPORTS,
PR 10 HOUSING SUMMARY REPORT



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2018
TAYLORSVILLE, UT

DATE: 09-24-19
TIME: 15:37
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	308,335.46
02 ENTITLEMENT GRANT	413,775.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	722,110.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	195,856.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	195,856.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,988.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	235,844.70
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	486,265.76

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	195,856.54
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	195,856.54
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2016 PY: 2017 PY: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	84,613.32
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,285.31
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	26,107.20
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	61,791.43
32 ENTITLEMENT GRANT	413,775.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	413,775.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	39,988.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	19,406.42
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	8,607.42
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	50,787.16
42 ENTITLEMENT GRANT	413,775.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	413,775.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.27%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	9	298	6196718	Senior Center	03A	LMC	\$6,512.00
					03A	Matrix Code	\$6,512.00
2018	6	306	6215371	Road Home - Emergency Shelter and Supportive Services	03T	LMC	\$1,375.82
2018	6	306	6273510	Road Home - Emergency Shelter and Supportive Services	03T	LMC	\$1,938.87
					03T	Matrix Code	\$3,314.69
2016	11	287	6224334	Senior Center Improvements	03Z	LMC	\$14,600.00
2016	11	287	6242360	Senior Center Improvements	03Z	LMC	\$11,425.60
2016	13	289	6252034	Odyssey House	03Z	LMC	\$4,300.00
					03Z	Matrix Code	\$30,325.60
2018	5	305	6196718	Senior Center Van Driver	05A	LMC	\$5,830.36
2018	5	305	6207010	Senior Center Van Driver	05A	LMC	\$3,043.96
2018	5	305	6215371	Senior Center Van Driver	05A	LMC	\$3,617.83
2018	5	305	6224334	Senior Center Van Driver	05A	LMC	\$2,484.39
2018	5	305	6236751	Senior Center Van Driver	05A	LMC	\$2,148.87
2018	5	305	6242360	Senior Center Van Driver	05A	LMC	\$1,916.91
2018	5	305	6252034	Senior Center Van Driver	05A	LMC	\$557.68
					05A	Matrix Code	\$19,600.00
2017	7	296	6187871	Big Brothers Big Sisters	05D	LMC	\$4,524.11
2018	8	308	6261849	YMCA School Year Program	05D	LMC	\$8,150.00
					05D	Matrix Code	\$12,674.11
2017	10	299	6252034	Odyssey House	05F	LMC	\$3,678.00
					05F	Matrix Code	\$3,678.00
2017	8	297	6187871	Community Health	05M	LMC	\$699.09
					05M	Matrix Code	\$699.09
2018	1	302	6215371	Family Support Center	05O	LMC	\$4,000.00
2018	1	302	6236751	Family Support Center	05O	LMC	\$3,400.00
2018	1	302	6273510	Family Support Center	05O	LMC	\$2,000.00
					05O	Matrix Code	\$9,400.00
2017	11	300	6171653	Tri-Park Services	05W	LMC	\$17,206.00
2018	7	307	6273510	Taylorsville Food Pantry	05W	LMC	\$18,041.43
					05W	Matrix Code	\$35,247.43
2017	3	292	6171653	ASSIST	14A	LMH	\$8,086.52
2017	3	292	6178578	ASSIST	14A	LMH	\$7,480.24
2018	2	303	6224334	ASSIST - Emergency Home Repair & Accessibility and Community Design	14A	LMH	\$31,562.75
2018	2	303	6236751	ASSIST - Emergency Home Repair & Accessibility and Community Design	14A	LMH	\$1,217.43
2018	2	303	6252034	ASSIST - Emergency Home Repair & Accessibility and Community Design	14A	LMH	\$13,576.46
2018	2	303	6273510	ASSIST - Emergency Home Repair & Accessibility and Community Design	14A	LMH	\$12,482.22
					14A	Matrix Code	\$74,405.62
Total							\$195,856.54

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	306	6215371	Road Home - Emergency Shelter and Supportive Services	03T	LMC	\$1,375.82
2018	6	306	6273510	Road Home - Emergency Shelter and Supportive Services	03T	LMC	\$1,938.87
					03T	Matrix Code	\$3,314.69
2018	5	305	6196718	Senior Center Van Driver	05A	LMC	\$5,830.36
2018	5	305	6207010	Senior Center Van Driver	05A	LMC	\$3,043.96
2018	5	305	6215371	Senior Center Van Driver	05A	LMC	\$3,617.83
2018	5	305	6224334	Senior Center Van Driver	05A	LMC	\$2,484.39
2018	5	305	6236751	Senior Center Van Driver	05A	LMC	\$2,148.87
2018	5	305	6242360	Senior Center Van Driver	05A	LMC	\$1,916.91
2018	5	305	6252034	Senior Center Van Driver	05A	LMC	\$557.68
					05A	Matrix Code	\$19,600.00
2017	7	296	6187871	Big Brothers Big Sisters	05D	LMC	\$4,524.11
2018	8	308	6261849	YMCA School Year Program	05D	LMC	\$8,150.00
					05D	Matrix Code	\$12,674.11
2017	10	299	6252034	Odyssey House	05F	LMC	\$3,678.00
					05F	Matrix Code	\$3,678.00
2017	8	297	6187871	Community Health	05M	LMC	\$699.09
					05M	Matrix Code	\$699.09
2018	1	302	6215371	Family Support Center	05O	LMC	\$4,000.00
2018	1	302	6236751	Family Support Center	05O	LMC	\$3,400.00
2018	1	302	6273510	Family Support Center	05O	LMC	\$2,000.00
					05O	Matrix Code	\$9,400.00
2017	11	300	6171653	Tri-Park Services	05W	LMC	\$17,206.00
2018	7	307	6273510	Taylorville Food Pantry	05W	LMC	\$18,041.43
					05W	Matrix Code	\$35,247.43
Total							\$84,613.32

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	301	6171653	Administration	21A		\$4,852.07
2017	1	301	6187871	Administration	21A		\$3,755.40
2018	4	309	6196718	CDBG Administration	21A		\$4,916.16
2018	4	309	6207010	CDBG Administration	21A		\$1,752.94
2018	4	309	6215371	CDBG Administration	21A		\$1,512.73
2018	4	309	6224334	CDBG Administration	21A		\$3,987.57
2018	4	309	6236751	CDBG Administration	21A		\$3,099.70
2018	4	309	6242360	CDBG Administration	21A		\$1,175.44
2018	4	309	6252034	CDBG Administration	21A		\$3,240.35
2018	4	309	6261849	CDBG Administration	21A		\$7,948.97
2018	4	309	6273510	CDBG Administration	21A		\$3,746.83
					21A	Matrix Code	\$39,988.16
Total							\$39,988.16

PR26 - Activity Summary by Selected Grant
 Date Generated: 09/24/2019
 Grantee: TAYLORSVILLE
 Grant Year: 2018

Total Grant Amount for 2018 Grant year = \$413,775.00												
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
UT	TAYLORSVILLE	2018	B18MC490009	Administrative And Planning	21A		309	Open	\$54,425.00		\$54,425.00	\$42,024.36
				Administrative And Planning					\$42,024.36		\$54,425.00	\$42,024.36
UT	TAYLORSVILLE	2018	B18MC490009	Housing	14A	LMH	303	Open	\$108,900.00	10.16%	\$108,900.00	\$106,144.04
				Housing					\$106,144.04		\$108,900.00	\$106,144.04
UT	TAYLORSVILLE	2018	B18MC490009	Public Improvements	03A	LMC	304	Open	\$188,400.00	25.65%	\$188,400.00	\$188,400.00
				Public Improvements					\$0.00		\$188,400.00	\$0.00
UT	TAYLORSVILLE	2018	B18MC490009	Public Services	03T	LMC	306	Completed	\$5,450.00	0.00%	\$5,450.00	\$5,450.00
UT	TAYLORSVILLE	2018	B18MC490009	Public Services	05A	LMC	305	Completed	\$19,600.00		\$19,600.00	\$19,600.00
UT	TAYLORSVILLE	2018	B18MC490009	Public Services	05D	LMC	308	Completed	\$8,150.00		\$8,150.00	\$8,150.00
UT	TAYLORSVILLE	2018	B18MC490009	Public Services	05O	LMC	302	Completed	\$10,550.00		\$10,550.00	\$10,550.00
UT	TAYLORSVILLE	2018	B18MC490009	Public Services	05W	LMC	307	Completed	\$18,041.43		\$18,041.43	\$18,041.43
				Public Services					\$61,791.43		\$61,791.43	\$61,791.43
				Total 2018					\$413,516.43		\$413,516.43	\$209,959.83
				Grand Total					\$413,516.43		\$413,516.43	\$209,959.83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 TAYLORSVILLE, UT

IDIS - PR10

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS			
													OWNER	RENTER		
2019	9532	311	ASSIST Emergency Home Repair	OPEN	14A		0.0	0.0	0.00	0	0	0.0	0	0		
2019	9538	317	CDC Idea House	OPEN	14A		0.0	0.0	0.00	0	0	0.0	0	0		
2019 TOTALS: BUDGETED/UNDERWAY COMPLETED													0	0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
													OWNER	RENTER			
2018	2757	303	ASSIST - Emergency Home Repair & Accessibility and Community Design	OPEN	14A	LMH	108,900.00	97.5	106,144.04	29	29	100.0	29	0			
2018 TOTALS: BUDGETED/UNDERWAY COMPLETED													29	29	100.0	29	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	DRAWN AMOUNT	CDBG OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS				
													OWNER	RENTER			
2017	6947	292	ASSIST	COM	14A	LMH	91,124.53	100.0	91,124.53	30	30	100.0	30	0			
2017 TOTALS: BUDGETED/UNDERWAY COMPLETED													30	30	100.0	30	0