

Revenue/Expense Summary Economic Development Fund

City of Taylorsville FY 2021

Revenue & Expense Summary

Economic Development Fund	Actual FY 2019	Adopted Budget FY 2020	Tentative Budget FY 2021	% Diff.
Revenues				
Economic Development Revenues	\$ 340,931	\$ 2,905,500	\$ 1,810,000	-37.7%
Total Revenues	\$ 340,931	\$ 2,905,500	\$ 1,810,000	-37.7%
Expenses				
Economic Expenses	123,937	2,905,500	1,810,000	-37.7%
Total Surplus (Deficit)	\$ 216,994	\$ -	\$ -	N/A

**City of Taylorsville
FY 2021**

Fund: 36-Economic Develop.	Actual FY 2019	Adopted Budget FY 2020	Tentative Budget FY 2021	% Diff.
Department: Economic Development				
Account Name: ECONOMIC PROJECTS				
Account Number: 36-4650-260				
Line Item Description Detail				
Economic Development Projects-fund economic development in c	27,525	2,315,000	215,000	-90.71%
incentives for business			500,000	
Totals:	27,525	2,315,000	715,000	-69.1%
Additions				
Totals:	-	-	-	N/A
Deletions				
Totals:	-	-	-	N/A
Net Change in Budget Requests:	-	-	-	N/A
Proposed New Budget:	27,525	2,315,000	715,000	-69.1%

