

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Taylorsville has been working diligently to aid low- and moderate-income residents through the use of Community Development Block Grant (CDBG) funds awarded by the U.S. Department of Housing and Urban Development (HUD). This Consolidated Annual Performance and Evaluation Report (CAPER) documents the use of CDBG funds for program year 2024 (PY 24), which occurred from July 1, 2024, to June 30, 2025. This report describes the use of these funds and corresponding performance in meeting the goals and objectives established in the 2020-2024 Consolidated Plan and the 2023 Annual Action Plan. The City was awarded \$351,425 to advance goals outlined in the 2024 Annual Action Plan.

The PY 24 Annual Action Plan outlined the following objectives to accomplish during the program year:

- Promote, preserve, and rehabilitate existing housing stock through housing programs available in the Salt Lake City metropolitan area.
- Encourage the upkeep, maintenance, and rehabilitation of existing housing in the city.
- Explore the possibilities of providing a housing rehabilitation matching program.
- Maintain and enhance the quality of existing residential neighborhoods.

Based on the 2020-2024 Consolidated Plan needs assessment, the City developed goals, objectives, and measurement indicators to determine programmatic success. These goals include:

- Housing opportunities – assist households with emergency home repair and accessibility modifications
- Public services – served the community through youth programs, health services, case management and counseling, programs to assist elderly and disabled with access to transportation
- Public facility improvements – improve sidewalks and façade treatments for local businesses
- Homeless Services – provide support services and beds for unsheltered people
- Program administration – support the progress of projects funded through each program year while managing timeliness, reporting requirements, and monitoring subrecipients

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Homeless Services	Homeless Public Services	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Homeless Services	Homeless Public Services	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	39		40	39	97.50%
Homeless Services	Homeless Public Services	CDBG: \$	Homelessness Prevention	Persons Assisted	415	73	17.59%			
Housing Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	240	128	53.33%	45	26	57.78%
Housing Opportunities	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				

Public Facilities Improvements	Non-Housing Community Development Public Facilities Improvements	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16500	3255	19.73%	40	3255	8,137.50%
Public Facilities Improvements	Non-Housing Community Development Public Facilities Improvements	CDBG: \$	Businesses assisted	Businesses Assisted	40	40	100.00%			
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	3176	52.93%	227	387	170.48%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	140
Black or African American	37
Asian	7
American Indian or American Native	5
Native Hawaiian or Other Pacific Islander	4
Total	193
Hispanic	92
Not Hispanic	191

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City assisted diverse populations of low- to moderate-income Taylorsville residents with CDBG funds. It should be noted that the table above does not include categories for multi-racial or combinations of races. Therefore, persons who identified as two races were placed in the minority category they indicated (for example, a person who is “White Asian” is within the “Asian” category above). It should also be noted that the above table does not account for persons that identify as “Other” races.

According to subrecipient reports, approximately 426 people were served and 26 households, including 281, or 62%, who considered themselves “Other” and are not included in the race breakdown table. Of the 281 “Other” race, 77, or 27% were Hispanic. Of the total served, 29.8% were white, 8% Black or African American, 1% Asian, 1% American Indian or American Native, and 1% Native Hawaiian or Other Pacific Islander.

Taylorsville City and Salt Lake County encourage service providers to reach out to diverse and underserved populations. The City published notices in various community locations throughout Taylorsville to ensure residents of all demographics are aware of the CDBG program and available resources.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	351,425	
Other	public - federal	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Taylorsville City	100		

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	40	26
Number of households supported through Acquisition of Existing Units	0	0
Total	40	26

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

ASSIST proposed assisting 40 households. Over the course of the program year, ASSIST reported difficulties in rising construction costs and availability of contractors. Contractors continue to be very busy, and some have expressed concerns about finding good, quality, reliable help. Construction costs have increased due to inflation and other factors, increasing the cost of jobs ASSIST is able to do. Housing and economic pressures continue to be very real for all their clients.

Discuss how these outcomes will impact future annual action plans.

Awards for individual rehabilitation may change to reflect the increase in construction and labor costs. Additionally, as housing prices in Salt Lake County grow, any potential down payment assistance may need higher awards to provide needed benefits.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	16	0
Low-income	6	0
Moderate-income	4	0
Total	26	0

Table 7 – Number of Households Served

Narrative Information

The majority of households served were in an extremely low-income bracket. ASSIST and NWSL have each reported housing stability to be a major concern among their clients. It is clear these projects are still a priority for Taylorsville.

Taylorsville City currently does not fund any programs that provide affordable housing units or rental assistance. The Housing Authority of the County of Salt Lake (HACSL), recently rebranded as Housing Connect, does provide these services in Taylorsville. While they have not received any funds directly from the City they do get HOME funds through the County Consortium, of which the City is part. Housing Connect manages 34 two- and three-bedroom subsidized housing units in Taylorsville. Additionally, they provided rental assistance to 114 units in the city. Housing Connect provides a total of 426 public housing units, 599 low-income housing tax credit units, and 181 other physical units available for protected classes throughout the County, according to their 2020-2022 Annual Report (<https://housingconnect.org/wp-content/uploads/2022/02/Annual-Report-2019-2020.pdf>). Additionally, there are three low-income housing apartment complexes which contain 399 rental units, most of which are income-based.

The five-year plan identifies affordable rental housing as the biggest housing problem in the City. This continues to be our greatest challenge and Housing Connect is working to serve as many individuals as they can with their limited resources. In the City’s five-year plan and , we focused our attention on our collective relationship with the County county-wide service providers like the HACSL. In PY 22, Housing Connect managed multiple units in Taylorsville including 114 supported by Section 8 funds, 40 public housing units, and 34 subsidized housing units. We will continue to foster these relationships and

encourage our residents to utilize these services. The Taylorsville City General Plan states that Taylorsville does have its fair share of low-moderate housing in Salt Lake County.

The Taylorsville General Plan includes elements to maintaining affordable housing, including monitoring zoning to prevent regulatory barriers to affordability and provide for the housing needs of elderly households and special needs populations. In addition, the City will also continue to coordinate with the Utah Anti-Discrimination Division and the Salt Lake City HUD office to overcome any fair housing discrimination complaints within its boundaries.

The City's updated Municipal Code loosened requirements on Accessory Dwelling Units (ADU) and made it easier for a resident to obtain an ADU. Taylorsville is also part of several initiatives to help reduce poverty for our residents. Overall the economy in Taylorsville has improved over the past few years, which is helping our residents obtain and retain employment and housing. Several of the programs the City funds provide free or discounted childcare for low- to moderate income families in the city. These programs allow parents to go to work knowing that their children are safe. We also fund the local food bank, which provides meals to low- to moderate-income families and helps relieve the food cost burden from their monthly budget.

The City has developed a Moderate-Income Housing Plan that addresses the current housing stock in the city and the city's housing needs, barriers to housing choice and affordability, and fair housing. Additionally, we work closely with Salt Lake County through the Consortium to provide services to our residents and participate in County-based programs. For example, the City encourages our residents to utilize the Green and Healthy Home program that the County has developed to help improve home health hazards.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Taylorsville provided funds to homeless services, assisting those without housing. In total, 39 persons were assisted at The Road Home, all of whom were extremely low-income. As stated previously, The Road Home serves the entire Salt Lake County. The City allocated \$10,000 to The Road Home in Salt Lake City to cover a case manager's salary and benefit costs during PY 24. The Road Home expended their full award in PY 23, providing housing-focused crisis shelter for homeless and a connection to resources in a Resource Center.

Taylorsville City also supports the County Wide Committee to End Homelessness; conducts outreach to the large senior population to assist with homeless prevention; and participates in other activities to encourage homeownership and actively reduce homelessness (including emergency home repair and homeowner rehabilitation by ASSIST, and down-payment assistance by the Community Development Corporation).

Addressing the emergency shelter and transitional housing needs of homeless persons

The City provided funding to homeless services that offer programs for homeless persons to transition to permanent housing, such as The Road Home. The Progressive Engagement and Permanent Supportive Housing Models, adopted by The Road Home, serves approximately 1,500 households each year. These models promote rapid rehousing despite barriers, with minimal financial and support resources. Households are progressively engaged with more intensive and supportive service resources. The Road Home follows the Housing First framework. This method places homeless persons into housing, then continues to provide individualized and voluntary supportive services as needed.

As outlined in the five-year plan, Taylorsville is part of the County Continuum of Care (CoC), which specifically addresses emergency and transitional housing needs. The CoC works to address the emergency shelter and transitional housing needs of homeless persons. Three main programs led by the CoC, which are tailored to specific groups of people, include:

- Rapid Re-Housing and Progressive Engagement which is available to all families. Facilities include Palmer Court and Bud Bailey apartments. These facilities incorporate the housing-first model and residents have access to case management and supportive services.
- Housing placement for Veterans at Freedom Landing, Sunrise Metro and Valor House; these programs are run by the HACSL and the VA.
- Chronically homeless include housing projects at Grace Mary Manor, Kelly Benson, Sunrise

Metro and Palmer Court. Residents have access to onsite case management and supportive services.

The CoC is committed to rapidly rehousing every family that becomes homeless within 30 days using many programs including TANF, vouchers, etc. Taylorsville does not have specific programs within the city to address emergency or transitional housing, which is why we participate with and support the CoC.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Taylorsville has taken measures to eliminate barriers to affordable housing in the city. The following actions have been taken since PY 20 to eliminate barriers to affordable housing. These priorities are also listed in the 2020-2024 Consolidated Plan.

- Review development standards in the Taylorsville Municipal Code and the General Plan to include provisions to facilitate affordable housing without diminishing quality
- Create small area plans and master development plans that carefully consider the unique demographics of each neighborhood and the specific needs of the surrounding area
- Encourage a mix of housing developments including single-family residential, multi-family, mobile home parks, condos, townhomes and senior housing and allow Accessory Dwelling Units and guest houses
- Review of Impact Fees regularly to ensure that they are fair and are covering the costs associated with development and servicing commercial and residential properties
- Implement the Moderate-Income Housing Plan to identify housing needs, inventory existing housing stock, and provide the City with goals and objectives to address the housing need in our community
- Update portions of the General Plan and plan a more comprehensive update in the near term to address housing affordability, transportation and the land use connection as part of the requirements outlined in State statute

Taylorsville City works to fund non-profits that serve homeless who identify as Taylorsville residents. The City has provided sources of funding that have been supported in the past that will provide people with emergency assistance and opportunities to take steps out of homelessness by helping these people make the transition to independent living. The City is also involved in the Collective Impact Steering Committee. This Committee serves to understand the needs of the homeless community and service providers and determine the best allocation of resources. Additionally, the City participates in the

Continuum of Care, which provides annual funding for local homeless housing and service programs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Taylorsville City provides funding for services that directly assist with helping the chronically homeless, specifically through The Road Home located in Salt Lake City. The Community Development Corporation also aids in this endeavor by providing down payment assistance to extremely low-income residents. ASSIST makes homes livable for low-income residents by rehabilitating existing housing units and adding accessible design for those with disability needs. The City, aside from CDBG assistance, does not have any active programs focused on helping homeless persons. The City participates with and supports the CoC, which provides several homeless services countywide.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Salt Lake County Housing Connect currently has 114 housing units in Taylorsville that receive Section 8 assistance, 40 public housing units, and 34 two- and three-bedroom subsidized housing units. Housing Connect administers housing initiatives to assist tenants to overcome problems and become self sufficient. They administered the sufficiency program that helps tenants move out of public housing into homeownership or rental housing. Administration is completed through the drug prevention program to educate citizens regarding the dangers of harmful drugs, and they also administer the educational tutoring program available for children who live in the public housing units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Taylorsville has a down payment assistance program that is administered by the Community Development Corporation of Utah and funded with HOME funds. This helps low-income individuals move from public housing to homeownership.

In addition, individuals that seek assistance from the Housing Connect also receive case management services to help them get into their own housing and eventually homeownership.

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City is continually pursuing opportunities to further fair housing within the city. Many fair housing and equal opportunity regulations apply to protected classes. HUD prohibits housing discrimination throughout the United States. These protected classes include race, color, religion, sex, age, national origin, familial status and disability.

Taylorsville City consistently reviews the municipal code to ensure there is opportunity for residential and commercial development for individuals of all demographics. Taylorsville is 99% built-out so new development in the City is incredibly challenging as all the “easy” land has been developed already. The City would gladly work with a developer through incentives, etc., that was interested in creating a housing product in the City that would serve a need in our community. The City’s Moderate-Income Housing Plan and Consolidated Plan identify goals and areas for improvement in the City.

City Code allows for the development of manufactured and modular housing, that meet appropriate building and zoning codes in manufactured parks and residential lots. These provisions or incentives are meant to assist protected classes, individuals in poverty, disabled persons, and very-low to low income individuals. The City works to establish areas where high- and medium-density housing would be appropriate to locate and allow for a variety of lot and home sizes, so as not to preclude the affordability of manufactured and modular housing. Taylorsville City also continues to assist in the implementation of a wide variety of new housing types.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has addressed the underserved needs of the city by allocating CDBG funding to the following agencies that addressed underserved needs during the past program year: The Road Home homeless shelter for those who are homeless; ASSIST for emergency home repairs to very low-income and low-income individuals; YMCA for providing afterschool programs to low- and moderate-income youth; Big Brothers Big Sisters to provide on-to-one mentorship; South Valley Sanctuaries for victims of domestic violence; and the Taylorsville Senior Center to operate a van to transport seniors, the salary of a van driver, and necessary van maintenance costs. The Public Facilities Improvements included sidewalk replacements to provide better ADA access in the neighborhood.

Obstacles not addressed in the distribution of CDBG funds include discrimination, which negatively affects the potential for people and families to acquire a rented living space or buy a home. Discrimination against differences in values, allowing of service animals within rental units, little to no accessibility to disability parking spaces, ethnic or racial discrimination, single-women households, and

children or large families limit housing options. The City will continue to cooperate with the Utah Anti-Discrimination Division to address these issues and help people and families find appropriate housing options.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In the Strategic Plan, Taylorsville City laid out the following objectives to address lead-based paint hazards.

- Require a letter from the Utah Department of Air Quality to ensure a proper site evaluation has been conducted before a building can be demolished. The site evaluation from the Department of Air Quality evaluates lead-based paint and provides proper mitigation methods before the demo can occur. The City has continued to encourage individuals seeking to demolish buildings to follow State and Federal guidelines and obtain proper guidance and mitigation measures from the Department of Air Quality.
- Provide informational materials to residents in the form of pamphlets, newsletters, etc., to educate the public on lead-based paint hazards. The City works in tandem with Salt Lake County to educate residents on lead-based paint hazards through newsletter and communicating with residents when they are meeting with planning or building officials.
- Refer residents to Salt Lake County's household hazardous material disposal facilities. Taylorsville residents are encouraged to utilize the County's disposal facilities. These facilities are advertised through the Taylorsville newsletter and to all of Salt Lake County residents through County marketing.

In addition to these activities, the City also ensures that any home purchased through the down-payment assistance program is assessed for lead-based paint. In PY 22, the City granted four down-payment assistance loans to first-time homebuyers. The Community Development Corporation of Utah, which administers the 'Own in Taylorsville' down-payment assistance program, inspects all homes for lead-based paint. Any lead-based paint that is found must be alleviated prior to purchase. Housing rehabilitation work also includes lead-based paint testing and mitigated before any work is done in the home. County funds are used to help with the remediation of lead-based paint. Taylorsville City also participates in the Green and Healthy Homes Initiative, which removes health barriers in housing such as lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Opportunity and accessibility to education is critical to break the cycle of poverty. Public services provide these educational tools, as well as temporary assistance for emergencies and immediate needs that would otherwise limit livability and future progress. These services often provide tools for low- and moderate-income persons and families to access counseling and education to better their quality of life and lead them to a path of self sufficiency.

Strong job training programs in Taylorsville, provided by the Department of Workforce Services and Salt Lake Community College are designed to assist residents in need to develop and upgrade vital work skills for jobs seeking recruitment. On-the-job training programs by various customer service businesses also aid in increasing skills and job experience. Taylorsville encourages residents to gain new employment skills through the City's business outreach efforts providing local job training and educational programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has restructured its policies and procedures for the oversight and management of the CDBG program. The purpose of this assessment and any corresponding changes in process or documents is twofold: 1) to ensure compliance and adequate documentation and record retention, and 2) to standardize and streamline processes and documentation for both the City and its subrecipients. The policies and procedures document discusses file maintenance, the subrecipient application process, subrecipient contracting, reporting processes and forms, monitoring and risk assessment, environmental review, and the Citizen Participation Plan. The document is updated each program year to capture relevant updates and improvements, and is distributed to City CDBG staff, consultants, and subrecipients for reference.

Both City staff and consultants overseeing the program have actively completed additional training in past program years to increase the institutional knowledge of the CDBG program in general, as well as components that are specific to Taylorsville City's oversight of the program. This training has included NEPA Training for HUD Practitioners, multi-day training with regional HUD staff, and ongoing online HUD modules and courses. This training helps staff to better coordinate the goals of the Consolidated Plan with potential projects and resources. In addition, the City provides regular technical assistance workshops for subrecipients to offer support in streamlining the subrecipients' efforts, while ensuring compliance with CDBG and HOME regulations. The City will continue to coordinate closely with Salt Lake County, the HOME Consortium, and Housing Connect to maintain coordinated efforts.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City will continue to monitor and tour facilities of public service agencies. Organization will be improved to ensure frequent, timely, on-site visits to verify funds are being used in accordance with the agency's CDBG contract and aiding in the improvement of targeted population's livelihoods. The City will continue to serve on the HOME Consortium and coordinate services with agencies and other government entities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Salt Lake County Analysis of Impediments Action Plan identifies three local impediments within Taylorsville City as:

- Limited Price Diversity in Housing Inventory
- Lack of Incentives
- Fair Housing Infrastructure

Although the city is built-out with minimal developable land, the City is continuing to take actions to address these impediments by: continuing to diversify the variety of housing within Taylorsville by approving private sector proposed subdivisions; and reviewing zoning of R-1-40 parcels to R-1-5 or R-1-6 within the city to allow more units per parcel. This would increase housing stock choice and provide housing options for smaller, more affordable homes, as well.

Regarding group homes, the City has a reasonable accommodation option in place for group homes for protected classes to provide additional housing options. Group homes are permitted within R-1 and R-2 zones. The City will continue to promote existing housing rehabilitation. The City recognizes and desires to avoid significant rehabilitation costs for any property owner as it can necessitate significant costs to the low-moderate income household or individual.

The City will also continue reviewing and revising incentives and provisions to encourage homeownership by all Taylorsville residents.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Taylorville subrecipients are monitored at several points throughout the year. When a subrecipient applies for CDBG funds, a risk assessment is conducted to ensure the project complies and the organization utilizes CDBG best practices. Subrecipients are required to submit quarterly reports, and an additional review is completed when a reimbursement request is submitted to ensure the reimbursement aligns with what was outlined in the contract and that all expenses are eligible under CDBG CFRs. A more detailed onsite monitoring is conducted to ensure the subrecipients are in compliance with the regulations and to evaluate organization and project performance. The City Council and Mayor also review all financial and programmatic reviews at least twice a year to ensure another check and balance. In addition, construction projects are physically monitored throughout the duration of construction through site visits and Davis-Bacon reviews. Monitorings are typically conducted in the spring or summer of the program year.

In addition to our monitoring, we also work closely with the County and piggyback on their on-site monitoring. The County monitoring reports are on hand in our office to provide a quick reference on how subrecipients are performing in the time periods we are not able to conduct our own on-site visits. The City of Taylorville is a member of the Salt Lake County Consortium, which also includes the Urban County and Consortium cities of West Jordan, West Valley City, Sandy and South Jordan. These cities, along with Salt Lake County, meet quarterly to discuss subrecipients and other relevant topics, which provides a good platform to understand what organizations might need some technical assistance or monitoring.

The City has recently evaluated and updated its CDBG program policies and procedures by assessing the gaps in monitoring practices of past program years. The recent changes in our policies and procedures include more frequent reviews, updated monitoring checklists, and increased grantee and subrecipient communication.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Notice of the PY2024 CAPER was made available to the Taylorsville residents through advertisements in the *Desert News* on August 27, 2025. A public comment period was held for the 2024 CAPER from September 11, 2025 through September 26, 2025. No comments were received.

The City's Citizen Participation Plan addresses the CDBG program providing guidance to subrecipients and future CDBG staff in citizen participation. The Citizen Participation Plan is a working document and will be updated to account for any recent updates and improvements in the City's program. Due to the coronavirus, the City revised the Citizen Participation Plan to accommodate the updated public comment period and allow for virtual public hearings to reduce the spread of the coronavirus. The Plan is available for public review and comment.

Key points of the City of Taylorsville's Citizen Participation Plan, include the following:

1. The City will provide citizens with reasonable and timely access to local meetings, information, and records related to the City's proposed and actual use of funds.
2. The City will provide for public hearings to obtain citizen views and to respond to proposals and questions at all stages of the community development program, the formal needs hearing, the review of the proposed projects/activities, and review of the program's performance.
3. The City will provide for timely written answers to written complaints and grievances.
4. The City will have available information on its website about the CDBG program and how the funds can be applied for.
5. The City will continue to advertise its public hearing in the *Salt Lake Tribune* and *Deseret News* and also post fliers in the Senior Center, library, and at the city offices.
6. Language Access Plan: The City of Taylorsville provides language translation services to enable persons with Limited English Proficiency or hearing impairment to understand any information that is stated at public hearings. The City does not limit any communication access based on race, color, and national origin. Language translation services are available upon request to any person who desires to communicate about any federal funding the City has to offer.

The City of Taylorsville has three bilingual English-Spanish employees who are willing to be called into any City Council public meeting and assist anyone from the public that is not proficient in English, but proficiently knows Spanish. A person who desires translation services or an interpreter for the Spanish language (at a public hearing) would need to call the City of Taylorsville at least 72 hours in advance. The telephone number to call is (801) 963-5400. A list of language interpreters can be acquired at Salt Lake County, Mayors Office of Diversity Affairs. Translation services would not be provided to anyone who speaks English proficiently.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City will work to be more collaborative with the subrecipients throughout the program year to assist in any way subrecipients may need. This may include advertising services and programs more on Taylorsville City's website and social media.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City will work to be more collaborative with the subrecipients throughout the program year to assist in any way subrecipients may need. This may include advertising services and programs more on Taylorsville City’s website and social media.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
--------	--	--	--	--	--

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

PublicCommentNotice

PO BOX 271695
SALT LAKE CITY UTAH 84127
FED. TAX I.D.# 87-0128317
801-264-6910



PROOF OF PUBLICATION

CUSTOMER'S COPY

CUSTOMER NAME AND ADDRESS

City of Taylorsville
Janice Brooks
2600 W Taylorsville Blvd
Taylorsville, UT 84118

ACCOUNT NUMBER

53844

ACCOUNT NAME

City of Taylorsville

TELEPHONE

801-963-5400

ORDER #

DN0029377

CUSTOMER REFERENCE NUMBER

PY 2024-25 CAPER Public Notice

CAPTION

CDBG Consolidated Annual Performance and Evaluation Report (CAPER) for the CITY OF TAYLORSVILLE Program Year 2024
On September 11, 2025, the City of Taylorsville will make available for public review and comment a draft of the community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year (PY) 2024.

TOTAL COST

\$91.36

CDBG Consolidated Annual Performance and Evaluation Report (CAPER) for the CITY OF TAYLORSVILLE Program Year 2024

On September 11, 2025, the City of Taylorsville will make available for public review and comment a draft of the community Development Block Grant (CDBG) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year (PY) 2024. The report reviews the accomplishments and status of activities funded by the CDBG program and a self-evaluation of progress toward reaching the City's five-year goals. The document will be available at the Taylorsville City offices at 2600 West Taylorsville Boulevard, as well as the City CDBG website, for 15 days. After the 15-day comment period, the CAPER will be submitted to HUD. Public comments regarding the CAPER are encouraged and can be submitted either in person or in writing to Dina Biles at dbiles@taylorsvilleut.gov or before September 26, 2025.

The City of Taylorsville provides a fair housing element within their CAPER. This plan assists the City to overcome any fair housing issues. Fair housing is defined as equal fair housing access to any type of family or individual, regardless of race/ethnicity, color, sex, religion, national origin, marital status, or disability. Ensuring fair housing choice for these persons is federal law per the Federal Fair Housing Act as amended in 1988.

Taylorsville City encourages all protected classes to participate in this process. Translation services are available upon request. Please call 801/963-5400 at least 24 hours in advance. The TDD and relay number is 1-800-345-4128. The City of Taylorsville furnishes appropriate auxiliary aids when requested to afford individuals with vision or hearing disabilities the equal opportunity to participate in any federal activity. This is available 24 hours in advance. Taylorsville City Hall is accessible and meets the American Disability Act. The City will make any reasonable accommodation if notified 48 hours in advance by calling 801/963-5400.
DN0029377

AFFIDAVIT OF PUBLICATION

AS THE DESERET NEWS, INC. LEGAL BOOKER, I CERTIFY THAT THE ATTACHED ADVERTISEMENT OF LEGAL NOTICE FOR CITY OF TAYLORSVILLE WAS PUBLISHED BY DESERET NEWS, INC., BIWEEKLY NEWSPAPER PRINTED IN THE ENGLISH LANGUAGE WITH GENERAL CIRCULATION IN UTAH, AND PUBLISHED IN SALT LAKE CITY, SALT LAKE COUNTY IN THE STATE OF UTAH. NOTICE IS ALSO POSTED ON UTAHLEGALS.COM AND REMAINS ON UTAHLEGALS.COM INDEFINITELY. COMPLIES WITH UTAH DIGITAL SIGNATURE ACT UTAH CODE 46-2-101; 46-3-104.

PUBLISHED ON 08/27/2025

DATE 08/28/2025

STATE OF UTAH
COUNTY OF Salt Lake

SUBSCRIBED AND SWORN TO BEFORE ME ON THIS 28th DAY OF AUGUST IN THE YEAR 2025

BY KARYN VIGIL

SIGNATURE



PY24 Reports

Su recipient uarterly Report - oomGrant



Salt Lake County

Taylorsville CDBG PY 2024
 Deadline: 1/5/2024

ASSIST Inc - Community Design Center
 Emergency Home Repair, Accessibility and Community Design

List the total number of Taylorsville residents served through your project.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
				0.00		0%	
0	13	6	7	26.00		0%	
0.00	13.00	6.00	7.00	26.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	7	6	3	16.00		0%	
0	5	0	1	6.00		0%	
0	1	0	3	4.00		0%	
0	0	0	0	0.00		0%	
0.00	13.00	6.00	7.00	26.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	11	5	6	22.00		0%	
0	0	1	0	1.00		0%	
0	1	0	0	1.00		0%	
0	0	0	0	0.00		0%	
0	1	0	0	1.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0	0	0	1	1.00		0%	
0	0	1	0	1.00		0%	
0	0	0	0	0.00		0%	
0	1	0	0	1.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
	0	0	0	0.00		0%	

	0	0	0	0.00		0%
	0	0	0	0.00		0%
	0	0	1	1.00		0%
-0.00	14.00	7.00	8.00	29.00		0%

Of the total served this quarter, how many were:

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	1	2	1	4.00		0%	
0	8	3	6	17.00		0%	
0	6	3	5	14.00		0%	
0.00	15.00	8.00	12.00	35.00		0%	

Lead Paint

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	0	0	0	0.00		0%	
0	0	12	3	15.00		0%	
0	13	15	1	29.00		0%	
0	0	0	3	3.00		0%	
0.00	13.00	27.00	7.00	47.00		0%	

Lead Hazard Remediation(For rehabilitation projects ONLY)

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Narrative (Required)

Quarterly Report 1

During quarter 1 of fiscal year 2024, ASSIST did not perform any work in Taylorsville due to the final contract not being executed until quarter 2. ASSIST took many applications for residents of Taylorsville city and will be doing work in quarter 2.

Quarterly Report 2

ASSIST completed 14 repairs for 13 unique households benefiting 29 Taylorsville residents during Q2 of FY24. Average AMI of clients served average total amount of assistance per household equal to \$1,669.

The average job cost program-wide across all funding sources currently is \$2,116, with Taylorsville average job cost being \$1,549. Contractors and some have expressed concerns about finding good, quality, reliable help. Construction costs have begun to increase, increasing the cost of housing and economic pressures continue to be very real for all our clients.

Quarterly Report 3

ASSIST completed 12 repairs for 6 unique households benefiting 31 Taylorsville residents during Q3 of FY24. The average AMI of clients served average total amount of assistance per household equal to \$1,291.

The average job cost program-wide across all funding sources currently is \$4,412, with Taylorsville average job cost being \$1,839. Contractors are busy, and some have expressed concerns about finding good, quality, reliable help. Construction costs have increased due to inflation and the cost of jobs we are able to do. Housing and economic pressures continue to be very real for all our clients.

Quarterly Report 4

ASSIST completed 10 repairs for 7 unique households benefiting 20 Taylorsville residents during Q4 of FY24. The average AMI of clients served average total amount of assistance per household equal to \$5,147.

The average job cost program-wide across all funding sources currently is \$4,086, with Taylorsville average job cost being \$3,411. Contractors

busy, and some have expressed concerns about finding good, quality, reliable help. Construction costs have increased due to inflation and the cost of jobs we are able to do. Housing and economic pressures continue to be very real for all our clients.

Big Brothers Big Sisters of Utah Inc.
One-to-One Youth Mentoring

List the total number of Taylorsville residents served through your project.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
30	28	32	35	125.00		0%	
				0.00		0%	
30.00	28.00	32.00	35.00	125.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
17	15	18	14	64.00		0%	
6	4	7	13	30.00		0%	
1	3	0	0	4.00		0%	
6	6	7	8	27.00		0%	
30.00	28.00	32.00	35.00	125.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
9	8	8	8	33.00		0%	
1	1	3	2	7.00		0%	
				0.00		0%	
				0.00		0%	
	1	1	1	3.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
1	1	3	4	9.00		0%	
5	4	4	5	18.00		0%	
1				1.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
13	13	13	15	54.00		0%	

30.00	28.00	32.00	35.00	125.00		0%
-------	-------	-------	-------	--------	--	----

Of the total served this quarter, how many were:

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
13	9	11	12	45.00		0%	
				0.00		0%	
				0.00		0%	
13.00	9.00	11.00	12.00	45.00		0%	

Lead Paint

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	0	0	0	0.00		0%	
	0			0.00		0%	
	0			0.00		0%	
	0			0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Lead Hazard Remediation(For rehabilitation projects ONLY)

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	0	0	0	0.00		0%	
	0			0.00		0%	
	0			0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Narrative (Required)

Quarterly Report 1

During the first quarter of the 2024-2025 CDBG funding year, Big Brothers Big Sisters of Utah was able to support 30 children in match re These matches were supported using a combination of CDBG funds and leveraged funds. We continue to work on volunteer recruitment a match caring role models with the Taylorsville children currently on our waitlist. Of the children served in Taylorsville:

- 70% are persons of color,
- 67% receive a free or reduced lunch,
- 60% live in either a single-parent, foster parent, or kinship care household,
- 17% have an incarcerated parent,
- 33% have been exposed to childhood trauma.

Quarterly Report 2

During the second quarter of the 2024-2025 CDBG funding year, Big Brothers Big Sisters of Utah was able to support 28 children in match Taylorsville. These matches were supported using a combination of CDBG funds and leveraged funds. We continue to work on volunteer r order to match caring role models with the Taylorsville children currently on our waitlist. Of the children served in Taylorsville:

- 71% are persons of color,
- 54% receive a free or reduced lunch,
- 46% live in either a single-parent, foster parent, or kinship care household,
- 14% have an incarcerated parent,
- 27% have been exposed to childhood trauma.

Quarterly Report 3

During the third quarter of the 2024-2025 CDBG funding year, Big Brothers Big Sisters of Utah was able to support 32 children in match r These matches were supported using a combination of CDBG funds and leveraged funds. We continue to work on volunteer recruitment a match caring role models with the Taylorsville children currently on our waitlist. Of the children served in Taylorsville:

- 75% are persons of color,
- 56% receive a free or reduced lunch,
- 47% live in either a single-parent, foster parent, or kinship care household,

- 13% have an incarcerated parent,
- 25% have been exposed to childhood trauma.

Quarterly Report 4

During the fourth quarter of the 2024-2025 CDBG funding year, Big Brothers Big Sisters of Utah was able to support 35 children in match. These matches were supported using a combination of CDBG funds and leveraged funds. We continue to work on volunteer recruitment a match caring role models with the Taylorsville children currently on our waitlist. Of the children served in Taylorsville:

- 77% are persons of color,
- 60% receive a free or reduced lunch,
- 46% live in either a single-parent, foster parent, or kinship care household,
- 14% have an incarcerated parent,
- 26% have been exposed to childhood trauma.

South Valley Sanctuary
Domestic Violence Crisis Shelter and Supportive Services

List the total number of Taylorsville residents served through your project.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
66	29	40	62	197.00		0%	
				0.00		0%	
66.00	29.00	40.00	62.00	197.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
66	29	40	61	196.00		0%	
			1	1.00		0%	
				0.00		0%	
				0.00		0%	
66.00	29.00	40.00	62.00	197.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
3			5	8.00		0%	
	4	1	1	6.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
		1	4	5.00		0%	
63	25	35	47	170.00		0%	
			1	1.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	

				0.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
5	3	3	4	15.00		0%
71.00	32.00	40.00	62.00	205.00		0%

Of the total served this quarter, how many were:

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
1	0	3	9	13.00		0%	
0	0	1	2	3.00		0%	
2	0	1		3.00		0%	
3.00	0.00	5.00	11.00	19.00		0%	

Lead Paint

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	na	na	na	0.00		0%	
0				0.00		0%	
0				0.00		0%	
0				0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Lead Hazard Remediation(For rehabilitation projects ONLY)

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	na	na	na	0.00		0%	
0				0.00		0%	
0				0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Narrative (Required)

Quarterly Report 1

First and foremost, I would to apologize for this report being a few days late. Our organization recently had some changes in program staff source for our organization, this report was lost in the shuffle.

During quarter one of FY25, SVS provided 66 Taylorsville residents with; 62 case management services, 5 Children's learning center service calls, provided emergency shelter for 1 Taylorsville resident, and 1 sexual assault service.

SVS believes this program is off to a great success. It was our initial goal to serve 131 Taylorsville residents with emergency shelter and support quarter, our organization is well on our way to meeting this goal.

Quarterly Report 2

During Q2 our organization was able to provide Taylorsville residents with 18 case management services, 98 children's learning center services, answered 38 hotline calls and provided 5 Taylorsville residents with emergency shelter.

This is our first year receiving this funding and we feel that we are off to a great start. It was our goal to reach 131 Taylorsville residents during after two quarters we have provided shelter and supportive services to 95 survivors.

Additionally, our organization is currently going through a transition in our database system used for reporting. Because of this, some of the information provided needs to be altered by the end of the program year. Thank you!

Quarterly Report 3

During Quarter 3, South Valley Services continued to provide essential, trauma-informed services to Taylorsville residents. We delivered 4 and provided 26 case management services to 7 individuals, offering vital support in goal-setting, resource access, and safety planning. The Center served 1 child through individualized educational activities, and financial assistance was provided to 2 clients through 4 services to experiencing economic hardship.

This quarter, service numbers were lower than expected due in part to recent staffing transitions in both our Clinical department and Child. These changes have temporarily impacted service capacity. Additionally, fluctuations in service volume may also reflect seasonal trends or more stable housing and service plans.

Despite these shifts, we remain committed to reaching our goal of serving 131 Taylorsville residents during this program year. Our team continues outreach, survivor-centered engagement, and flexible service delivery to meet community needs. We appreciate your continued support and build momentum in the coming months.

Quarterly Report 4

During the fourth quarter, our organization provided essential support services to Taylorsville residents, helping meet their safety, emotional of 67 services were delivered to 23 unique clients, addressing a variety of areas such as mental health, financial assistance, housing support

Breakdown of services provided to Taylorsville residents:

Clinical Services: 21 sessions were provided to 9 residents, offering counseling and therapeutic support.

Children's Learning Center (CLC): 1 resident received support connecting them with educational and community resources.

Group Services: 2 residents participated in therapeutic group activities.

Case Management: 15 residents received individualized support, including safety planning, referrals, and long-term goal setting.

Residential Services: Safe shelter and supportive housing services were provided to 8 residents, totaling 14 services.

Financial Assistance: 8 residents received a total of 9 financial assistance services to help meet critical needs such as housing stability, transportation security.

Advocacy: 5 residents received advocacy services to help navigate legal systems, access resources, and build safety plans.

In addition to these services, our team responded to 115 hotline calls from Taylorsville residents. These calls provided crisis support, safety assistance, and information about available services.

Our ongoing partnership with Taylorsville supports survivors in rebuilding their lives and accessing the critical resources they need for safety.

Taylorsville City Administration

List the total number of Taylorsville residents served through your project.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
				0.00		0%	
				0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
----------	----------	----------	----------	--------	------	---	-----

					0.00		0%
					0.00		0%
	0.00	0.00	0.00	0.00	0.00		0%

Narrative (Required)

Quarterly Report 1
-no answer-

Quarterly Report 2
-no answer-

Quarterly Report 3
-no answer-

Quarterly Report 4
-no answer-

Taylorsville City
Sidewalk replacement

List the total number of Taylorsville residents served through your project.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
				0.00		0%	
				0.00		0%	
	0.00	0.00	0.00	0.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
	0.00	0.00	0.00	0.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	

-no answer-

Taylorsville City
Taylorsville Senior Center Van and Driver

List the total number of Taylorsville residents served through your project.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
25	5	1		31.00		0%	
				0.00		0%	
25.00	5.00	1.00	0.00	31.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
6	2			8.00		0%	
6		1		7.00		0%	
13	3			16.00		0%	
				0.00		0%	
25.00	5.00	1.00	0.00	31.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	0	0		0.00		0%	
0	0			0.00		0%	
0	0			0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Narrative (Required)

Quarterly Report 1

none

Quarterly Report 2

none

Quarterly Report 3

its is a senior going to the senior center

Quarterly Report 4

-no answer-

The Road Home
TRH - Taylorsville CDBG - Homeless Resource Centers - FY2025

List the total number of Taylorsville residents served through your project.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
19	9	7	4	39.00		0%	
N/A	0	0	0	0.00		0%	
19.00	9.00	7.00	4.00	39.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
19	9	7	4	39.00		0%	
0	0		0	0.00		0%	
0	0		0	0.00		0%	
0	0		0	0.00		0%	
19.00	9.00	7.00	4.00	39.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
10	3	7	3	23.00		0%	
1	2	0	1	4.00		0%	
2	1	0	0	3.00		0%	
2	1	0	0	3.00		0%	
1	0	0	0	1.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0	0	0	0	0.00		0%	
0	1	0	0	1.00		0%	

3	2	0	0	5.00	0%
1	0	2	2	5.00	0%
0	0	0	0	0.00	0%
0	0	0	0	0.00	0%
0	0	0	0	0.00	0%
0	0	0	0	0.00	0%
0	0	0	0	0.00	0%
0	0	0	0	0.00	0%
0	0	0	0	0.00	0%
0	0	0	0	0.00	0%
0	0	0	0	0.00	0%
3	2	0	0	5.00	0%
23.00	12.00	9.00	6.00	50.00	0%

Of the total served this quarter, how many were:

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
2	1	0	0	3.00		0%	
5	0	1	0	6.00		0%	
16	4	7	4	31.00		0%	
23.00	5.00	8.00	4.00	40.00		0%	

Lead Paint

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
N/A	N/A	N/A	N/A	0.00		0%	
N/A	N/A	N/A	N/A	0.00		0%	
N/A	N/A	N/A	N/A	0.00		0%	
N/A	N/A	N/A	N/A	0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Lead Hazard Remediation(For rehabilitation projects ONLY)

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
N/A	N/A	N/A	N/A	0.00		0%	
N/A	N/A	N/A	N/A	0.00		0%	
N/A	N/A	N/A	N/A	0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Narrative (Required)

Quarterly Report 1

During the first quarter, The Road Home served 2,344 total individuals through our emergency shelter programs. Of these, 19 reported living immediately prior to entering shelter. Individuals served included families with children as well as single men and women across five emergent households. Households were provided with a place to rest, access to hygiene facilities, meals or access to our onsite pantry, and supportive services in the form of case management and housing navigation.

Quarterly Report 2

Between October 1, 2024 and December 31, 2024, The Road Home supported 844 new unique individuals through its emergency shelter programs. This is in addition to many of the individuals who initially accessed the shelters during the first quarter of the fiscal year, with a total of 1,269 individuals served. The Road Home operates four year-round emergency resource centers, including one for families with children and one for vulnerable individuals. Additionally, The Road Home operates an overnight shelter out of the St. Vincent de Paul dining hall.

Participants in these programs were provided with access to a safe place to sleep, hygiene facilities, meals, clothing, and supportive service management and housing navigation supports. During the quarter, The Road Home coordinated closely with the Salt Lake Valley Coalition service providers to ensure Salt Lake County had sufficient winter overflow beds to meet the need in the community. This increase in capacity supports those experiencing unsheltered homelessness with accessing shelter during the coldest months of the year. We are pleased that 28 individuals from Taylorsville City so far this year and continue to work to help individuals and families experiencing homelessness access housing as quickly as possible.

Quarterly Report 3

During the third quarter (January 1, 2025 to March 31, 2025), The Road Home supported 1,269 new individuals with emergency shelter at 4 centers we operate within Salt Lake County. This also includes those served through our winter overflow programs at each site and at our overflow facility.

Quarterly Report 4

From April 1, 2025 to June 30, 2025, The Road Home served 880 new unique participants in its emergency shelter and homeless resource center reported living in Taylorsville immediately prior to entering the shelter system.

During this quarter, our agency, in partnership with Shelter the Homeless, opened the Family Interim Noncongregate Housing (FINCH) facility renovated motel, offers up to 85 families shelter with private rooms, supportive services, meals, transportation, and other connections to housing options in the community.

**Young Men's Christian Association of Northern Utah
YMCA Youth Program**

List the total number of Taylorsville residents served through your project.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
18	0	4	3	25.00		0%	
				0.00		0%	
18.00	0.00	4.00	3.00	25.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
7	0	2	3	12.00		0%	
6		1		6.00		0%	
3		1		4.00		0%	
3				3.00		0%	
18.00	0.00	4.00	3.00	25.00		0%	

Provide the number of residents served in each income category below.

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
7	0	1	2	10.00		0%	
			1	1.00		0%	
				0.00		0%	
1				1.00		0%	
1				1.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
4				4.00		0%	

5		1		6.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
				0.00		0%
			2	2.00		0%
18.00	0.00	4.00	3.00	25.00		0%

Of the total served this quarter, how many were:

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
4	0	3	0	7.00		0%	
				0.00		0%	
				0.00		0%	
4.00	0.00	3.00	0.00	7.00		0%	

Lead Paint

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	0	0	0	0.00		0%	
				0.00		0%	
				0.00		0%	
				0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Lead Hazard Remediation(For rehabilitation projects ONLY)

Report 1	Report 2	Report 3	Report 4	Totals	Goal	%	Rem
0	0	0	0	0.00		0%	
				0.00		0%	
				0.00		0%	
0.00	0.00	0.00	0.00	0.00		0%	

Narrative (Required)

Quarterly Report 1

We've been working on getting to know one another through team-building exercises like group challenges and leadership games, while s goals for the year. Participants are learning the value of leadership through hands-on activities such as project planning, peer mentoring, e initiatives, helping them develop skills in communication, organization, and problem-solving. To kick off the LIT season, we're excited to hc leadership speaker, who will inspire our students with real-world experiences and strategies for personal growth and effective leadership.

Since we did not have the CDBG funding last year as we had in previous years, we feel like we are starting over in some ways. While this pi getting interest and participation levels back up, it also offers an exciting opportunity to add new elements and improve the program over

As the program has just started for this school year, we recognize the potential for growth in several areas. We're focusing on refining the setting clear expectations to ensure participants understand their roles and responsibilities. To maintain engagement, we're incorporating keep interest high and encourage leadership development. We are also working to provide consistent resources and staffing, as well as op community involvement, which are key to long-term success.

In addition, we plan to establish a system for regular feedback and program evaluation to continuously improve our offerings. We aim to d connections with participants through engagement and track the program's impact as they grow into leaders within their communities.

Quarterly Report 2

We did not enroll any new youth in the program this past quarter, but maintained our enrollment from the previous quarter.

This quarter, the Leaders in Training (LIT) program has made significant progress in areas, such as student engagement, leadership skill-bi involvement. However, we recognize a few gaps in meeting our goals. The LIT program has been able to introduce our kids to the concept looks like, and how to be a good leader. We have also been teaching the difference between a boss vs. a leader, which is something my LI receptive to.

One primary challenge has been reaching our enrollment target. While the program has seen strong interest from returning students, effo participants—particularly from underserved populations—have not met our expectations. We are actively refining our outreach strategies l students and families who would benefit most from the program.

Additionally, while participants have excelled in developing leadership skills and contributing to community service projects, there is room tracking and showcasing these accomplishments. Enhancing our evaluation and reporting systems will help better capture and communic

Despite these challenges, the LIT program has remained a supportive and inclusive space where students in 4th grade and above can exce especially impressed by the students' leadership in organizing a highly successful Halloween service event, showcasing their development

Quarterly Report 3

This quarter, we have seen significant progress in student engagement and involvement. We have had an increase in students wanting to j (LIT) program and seen a significant change in behavior among our students. Our students have been working harder to follow our core v respect, and responsibility so that they can be added to our LIT program or become one in the next school year when they are of age.

We have also been able to increase enrollment this quarter, and plan to continue our outreach efforts to better engage with students and i program.

One primary challenge has been consistent attendance and kids leaving program early. When youth are unable to attend consistently, it is LITs lead lessons and collaborate with others. We plan to increase parent involvement so they can see first-hand the importance of their cl program consistently.

Despite this challenge, we are very proud of the progress our LITs have made this quarter. The LIT program is a supportive space for stude our students have shown exceptional leadership and engagement growth, and the results of their hard work are clear in the improvement involvement.

Here are some highlights from some of the LITs:

- Amelia's first language is Spanish, and she has worked hard in learning English. Once she was able to communicate with staff fully, she w know that her goal was to be an LIT and help other students with communication. She has joined the LITs and is one of our star examples.
- Andy struggled with behaviors and worked hard to improve so she could join the LIT program. She is an example on how working hard, l respecting the councilors leads to great things.
- Grady takes the lead when needed and assists staff. Shows what it truly means to step up as a leader.

Quarterly Report 4

The program made strong progress in cultivating leadership, responsibility, and personal development among our 4th grade and older stu experienced a few gaps between our initial goals and outcomes, we also celebrated several meaningful accomplishments that reinforced t this program.

Our goal was to engage 32+ youth in the LIT Program. While we built a dedicated core group of participants, enrollment did not fully reac largely due to delayed outreach and limited early awareness among families. To address this, we are developing more intentional recruitm upcoming year, including direct promotion at school events, peer-to-peer invitations, and stronger family engagement.

Despite the enrollment gap, the LITs who participated showed consistent growth in leadership and teamwork. Weekly sessions focused on responsibility, and service, and many of the LITs actively supported younger program participants, served as role models, and contributed program culture.

One of the highlights of this year was our end-of-year celebration, where families were invited to join us in recognizing the hard work and Individual awards were given to celebrate unique strengths and contributions, creating a meaningful moment of reflection and pride for bx In addition, we hosted a special day at a ropes course, where participants engaged in hands-on team building and leadership challenges. l youth out of their comfort zones, encouraged collaboration, and helped solidify many of the leadership skills they've developed throug

Looking forward, this program will be focused on participants at our teen sites only and we are expanding the program to include youth g for those interested in advocacy and decision-making, as well as college and career exploration activities that will prepare youth for their f allow our LITs to grow not only as leaders in our program but as emerging leaders in their communities and beyond.

PR-05 - Drawdown Report

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
TAYLORSVILLE , UT

DATE: 10-08-25
TIME: 14:20
PAGE: 1

REPORT FOR PROGRAM : CDBG
PGM YR : 2024
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2024 1 Administration	364	Administration		7018732	2	Completed	4/24/2025	2024	B24MC490009	EN	\$737.65	
				7023961	1	Completed	5/8/2025	2024	B24MC490009	EN	\$5,750.54	
				7032573	1	Completed	6/9/2025	2024	B24MC490009	EN	\$1,948.06	
				7042662	1	Completed	7/7/2025	2024	B24MC490009	EN	\$5,230.24	
				7056197	1	Completed	8/13/2025	2024	B24MC490009	EN	\$8,587.81	
				Activity Total								\$22,254.30
				Project Total								\$22,254.30
2024 2 ASSIST	365	ASSIST		6960223	2	Completed	11/12/2024	2024	B24MC490009	EN	\$12,483.32	
				6978649	2	Completed	1/9/2025	2024	B24MC490009	EN	\$19,549.60	
				6991573	2	Completed	2/10/2025	2024	B24MC490009	EN	\$25,219.15	
				7005137	2	Completed	3/17/2025	2024	B24MC490009	EN	\$11,000.37	
				7018732	3	Completed	4/24/2025	2024	B24MC490009	EN	\$10,227.40	
				7023961	2	Completed	5/8/2025	2024	B24MC490009	EN	\$3,736.57	
				7032573	2	Completed	6/9/2025	2024	B24MC490009	EN	\$15,576.13	
				7042662	2	Completed	7/7/2025	2024	B24MC490009	EN	\$9,201.16	
				7056197	2	Completed	8/13/2025	2024	B24MC490009	EN	\$18,006.30	
				Activity Total								\$125,000.00
				Project Total								\$125,000.00
2024 3 Taylorsville Senior Center Van Program	366	Taylorsville Senior Center Van Program		6960223	3	Completed	11/12/2024	2024	B24MC490009	EN	\$10,938.18	
				6968429	2	Completed	12/10/2024	2024	B24MC490009	EN	\$3,095.01	
				6978649	3	Completed	1/9/2025	2024	B24MC490009	EN	\$3,509.56	
				Activity Total								\$17,542.75

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
TAYLORSVILLE , UT

DATE: 10-08-25
TIME: 14:20
PAGE: 2

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 TAYLORSVILLE , UT

DATE: 10-08-25
 TIME: 14:20
 PAGE: 3

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Project Total											\$17,542.75
2024 4		The Road Home									
	367	The Road Home		6960223	4	Completed	11/12/2024	2024	B24MC490009	EN	\$9,542.75
Activity Total											\$9,542.75
Project Total											\$9,542.75
2024 5		Big Brothers Big Sisters									
	368	Big Brothers Big Sisters		6991573	3	Completed	2/10/2025	2024	B24MC490009	EN	\$6,222.48
				7023961	3	Completed	5/8/2025	2024	B24MC490009	EN	\$820.27
Activity Total											\$7,042.75
Project Total											\$7,042.75
2024 6		YMCA									
	369	YMCA		7005137	3	Completed	3/17/2025	2024	B24MC490009	EN	\$6,542.75
				7042662	3	Completed	7/7/2025	2024	B24MC490009	EN	\$3,000.00
Activity Total											\$9,542.75
Project Total											\$9,542.75
2024 7		South Valley Sanctuary / Domestic Violence Crisis Shelter									
	370	South Valley Sanctuary		6968429	3	Completed	12/10/2024	2024	B24MC490009	EN	\$2,011.47
				6978649	4	Completed	1/9/2025	2024	B24MC490009	EN	\$2,325.59
				6991573	4	Completed	2/10/2025	2024	B24MC490009	EN	\$1,142.62
				7005137	4	Completed	3/17/2025	2024	B24MC490009	EN	\$2,335.45
				7018732	4	Completed	4/24/2025	2024	B24MC490009	EN	\$627.39
				7023961	4	Completed	5/8/2025	2024	B24MC490009	EN	\$322.33
				7056197	3	Completed	8/13/2025	2024	B24MC490009	EN	\$277.90
Activity Total											\$9,042.75
Project Total											\$9,042.75
2024 8		Sidewalk Replacement									
	371	Sidewalk Replacement		7009466	1	Completed	3/27/2025	2024	B24MC490009	EN	\$108,711.25

IDIS - PR05

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 TAYLORSVILLE , UT

DATE: 10-08-25
 TIME: 14:20
 PAGE: 4

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
TAYLORSVILLE , UT

DATE: 10-08-25
TIME: 14:20
PAGE: 5

Program Year/ Project

IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
Activity Total										\$108,711.25
Project Total										\$108,711.25
Program Year 2024 Total										\$308,679.30

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
															OWNER	RENTER
2024	1966	365	ASSIST	COM	14A	LMH	\$125,000.00	\$125,000.00	100.0	\$125,000.00	100.0	26	26	100.0	26	0
2024 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$125,000.00	\$125,000.00	100.0	\$125,000.00	100.0	26	26	100.0	26	0
							\$125,000.00	\$125,000.00	100.0	\$125,000.00	100.0	26	26	100.0	26	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
															OWNER	RENTER
2023	0085	358	ASSIST	COM	14A	LMH	\$125,000.00	\$125,000.00	100.0	\$125,000.00	100.0	24	24	100.0	24	0
2023	0088	359	NeighborWorks SLC	COM	14A	LMH	\$28,800.00	\$28,800.00	100.0	\$28,800.00	100.0	1	1	100.0	1	0
2023 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$153,800.00	\$153,800.00	100.0	\$153,800.00	100.0	25	25	100.0	25	0
							\$153,800.00	\$153,800.00	100.0	\$153,800.00	100.0	25	25	100.0	25	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
															OWNER	RENTER
2022	7899	349	ASSIST	COM	14A	LMH	\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	22	21	95.5	22	0
2022 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	22	21	95.4	22	0
							\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	22	21	95.4	22	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
															OWNER	RENTER
2021	4892	340	ASSIST	COM	14A	LMH	\$110,169.71	\$110,169.71	100.0	\$110,169.71	100.0	31	31	100.0	31	0
2021 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$110,169.71	\$110,169.71	100.0	\$110,169.71	100.0	31	31	100.0	31	0
							\$110,169.71	\$110,169.71	100.0	\$110,169.71	100.0	31	31	100.0	31	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
															OWNER	RENTER
2020	3893	322	ASSIST	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	24	24	100.0	24	0
2020 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	24	24	100.0	24	0
							\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	24	24	100.0	24	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED UNITS	
															OWNER	RENTER
2019	9532	311	ASSIST Emergency Home Repair	COM	14A	LMH	\$109,940.00	\$109,940.00	100.0	\$109,940.00	100.0	33	33	100.0	33	0
2019 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$109,940.00	\$109,940.00	100.0	\$109,940.00	100.0	33	33	100.0	33	0
							\$109,940.00	\$109,940.00	100.0	\$109,940.00	100.0	33	33	100.0	33	0

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
TAYLORSVILLE, UT

DATE: 10-08-25
TIME: 14:20
PAGE: 3

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG FUNDED	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OCCUPIED OWNER	UNITS RENTER
2018	2757	303	ASSIST - Emergency Home Repair & Accessibility and Community Design	COM	14A	LMH	\$108,900.00	\$108,900.00	100.0	\$108,900.00	100.0	29	29	100.0	29	0
2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$108,900.00	\$108,900.00	100.0	\$108,900.00	100.0	29	29	100.0	29	0
							\$108,900.00	\$108,900.00	100.0	\$108,900.00	100.0	29	29	100.0	29	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG FUNDED	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OCCUPIED OWNER	UNITS RENTER
2017	6947	292	ASSIST	COM	14A	LMH	\$91,124.53	\$91,124.53	100.0	\$91,124.53	100.0	30	30	100.0	30	0
2017 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$91,124.53	\$91,124.53	100.0	\$91,124.53	100.0	30	30	100.0	30	0
							\$91,124.53	\$91,124.53	100.0	\$91,124.53	100.0	30	30	100.0	30	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG FUNDED	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OCCUPIED OWNER	UNITS RENTER
2016	5216	280	ASSIST	COM	14A	LMH	\$77,894.53	\$77,894.53	100.0	\$77,894.53	100.0	39	39	100.0	39	0
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$77,894.53	\$77,894.53	100.0	\$77,894.53	100.0	39	39	100.0	39	0
							\$77,894.53	\$77,894.53	100.0	\$77,894.53	100.0	39	39	100.0	39	0

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
TAYLORSVILLE, UT

DATE: 10-08-25
TIME: 14:20
PAGE: 4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG FUNDED	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OCCUPIED OWNER	UNITS RENTER
2015	1311	277	ASSIST	COM	14A	LMH	\$104,829.99	\$104,829.99	100.0	\$104,829.99	100.0	25	25	100.0	25	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$104,829.99	\$104,829.99	100.0	\$104,829.99	100.0	25	25	100.0	25	0
							\$104,829.99	\$104,829.99	100.0	\$104,829.99	100.0	25	25	100.0	25	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG FUNDED	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OCCUPIED OWNER	UNITS RENTER
2014	2925	249	ASSIST	COM	14A	LMH	\$78,924.66	\$78,924.66	100.0	\$78,924.66	100.0	42	42	100.0	42	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$78,924.66	\$78,924.66	100.0	\$78,924.66	100.0	42	42	100.0	42	0
							\$78,924.66	\$78,924.66	100.0	\$78,924.66	100.0	42	42	100.0	42	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG FUNDED	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN				OCCUPIED OWNER	UNITS RENTER
2013	4594	235	ASSIST	COM	14A	LMH	\$36,198.30	\$36,198.30	100.0	\$36,198.30	100.0	41	41	100.0	41	0
2013 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$36,198.30	\$36,198.30	100.0	\$36,198.30	100.0	41	41	100.0	41	0
							\$36,198.30	\$36,198.30	100.0	\$36,198.30	100.0	41	41	100.0	41	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE OCCUPIED UNITS	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT							OWNER	RENTER
2012	4585	218	ASSIST	COM	14A	LMH	\$69,682.20	\$69,682.20	100.0	\$69,682.20	100.0	43	43	100.0	43	0
2012 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$69,682.20	\$69,682.20	100.0	\$69,682.20	100.0	43	43	100.0	43	0
							\$69,682.20	\$69,682.20	100.0	\$69,682.20	100.0	43	43	100.0	43	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE OCCUPIED UNITS	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT							OWNER	RENTER
2011	0663	205	ASSIST	COM	14A	LMH	\$69,180.05	\$69,180.05	100.0	\$69,180.05	100.0	48	48	100.0	48	0
2011 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$69,180.05	\$69,180.05	100.0	\$69,180.05	100.0	48	48	100.0	48	0
							\$69,180.05	\$69,180.05	100.0	\$69,180.05	100.0	48	48	100.0	48	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE OCCUPIED UNITS	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT							OWNER	RENTER
2010	8525	187	ASSIST	COM	14A	LMH	\$91,854.39	\$91,854.39	100.0	\$91,854.39	100.0	59	59	100.0	59	0
2010 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$91,854.39	\$91,854.39	100.0	\$91,854.39	100.0	59	59	100.0	59	0
							\$91,854.39	\$91,854.39	100.0	\$91,854.39	100.0	59	59	100.0	59	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE OCCUPIED UNITS	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT							OWNER	RENTER
2009	0003	170	ASSIST	COM	14A	LMH	\$58,611.63	\$58,611.63	100.0	\$58,611.63	100.0	44	44	100.0	44	0
2009	0004	171	UTAH FOOD BANK SERVICES - LIFE CARE	COM	14A	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	166	166	100.0	166	0
2009 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$83,611.63	\$83,611.63	100.0	\$83,611.63	100.0	210	210	100.0	210	0
							\$83,611.63	\$83,611.63	100.0	\$83,611.63	100.0	210	210	100.0	210	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE OCCUPIED UNITS	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT							OWNER	RENTER
2008	0002	153	ASSIST	COM	14A	LMH	\$50,975.36	\$50,975.36	100.0	\$50,975.36	100.0	42	42	100.0	42	0
2008	0003	154	LIFE CARE	COM	14A	LMH	\$35,640.00	\$35,640.00	100.0	\$35,640.00	100.0	239	239	100.0	239	0
2008 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$86,615.36	\$86,615.36	100.0	\$86,615.36	100.0	281	281	100.0	281	0
							\$86,615.36	\$86,615.36	100.0	\$86,615.36	100.0	281	281	100.0	281	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED		% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS LM	% LM	CUMULATIVE OCCUPIED UNITS	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT							OWNER	RENTER
2007	0002	132	ASSIST	COM	14A	LMH	\$50,980.74	\$50,980.74	100.0	\$50,980.74	100.0	7	7	100.0	7	0
2007	0003	133	LIFECARE	COM	14A	LMH	\$30,132.00	\$30,132.00	100.0	\$30,132.00	100.0	195	195	100.0	195	0
2007 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$81,112.74	\$81,112.74	100.0	\$81,112.74	100.0	202	202	100.0	202	0
							\$81,112.74	\$81,112.74	100.0	\$81,112.74	100.0	202	202	100.0	202	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
TAYLORSVILLE, UT

						\$81,112.74	\$81,112.74	100.0	\$81,112.74	100.0	202	202	100.0	202	0	
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2006	0002	118	ASSIST	COM	14A	LMH	\$44,427.79	\$44,427.79	100.0	\$44,427.79	100.0	27	27	100.0	27	0
2006	0003	119	LIFE CARE (SHHP)	COM	14A	LMH	\$44,596.00	\$44,596.00	100.0	\$44,596.00	100.0	121	121	100.0	121	0
2006 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$89,023.79	\$89,023.79	100.0	\$89,023.79	100.0	148	148	100.0	148	0
							\$89,023.79	\$89,023.79	100.0	\$89,023.79	100.0	148	148	100.0	148	0

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
TAYLORSVILLE, UT

2004 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$68,900.00	\$68,900.00	100.0	\$68,900.00	100.0	123	123	100.0	0	123
							\$68,900.00	\$68,900.00	100.0	\$68,900.00	100.0	123	123	100.0	0	123

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2003	0002	66	ASSIST	COM	14A	LMH	\$28,800.00	\$28,800.00	100.0	\$28,800.00	100.0	22	22	100.0	0	22
2003	0003	67	LIFECARE HOME REPAIR PROJECT	COM	14A	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	92	92	100.0	0	92
2003 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$53,800.00	\$53,800.00	100.0	\$53,800.00	100.0	114	114	100.0	0	114
							\$53,800.00	\$53,800.00	100.0	\$53,800.00	100.0	114	114	100.0	0	114

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2002	0006	57	ASSIST	COM	14A	LMH	\$39,831.28	\$39,831.28	100.0	\$39,831.28	100.0	43	43	100.0	0	43
2002	0007	58	LIFE CARE	COM	14A	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	83	83	100.0	0	83
2002	0011	62	JONES DAIRY PROPERTY	COM	16A	SBA	\$104,676.26	\$104,676.26	100.0	\$104,676.26	100.0	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$164,507.54	\$164,507.54	100.0	\$164,507.54	100.0	126	126	100.0	0	126
							\$164,507.54	\$164,507.54	100.0	\$164,507.54	100.0	126	126	100.0	0	126

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
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IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
TAYLORSVILLE, UT

DATE: 10-08-25
TIME: 14:20
PAGE: 9

Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL CD, OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 2001 and 2000 with sub-totals.

IDIS - PR10

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
TAYLORSVILLE, UT

DATE: 10-08-25
TIME: 14:20
PAGE: 10

Table with columns: PGM YEAR, PROJ ID, IDIS ACT ID, ACTIVITY NAME, STATUS, MTX CD, NTL CD, OBJ, AMOUNT (CDBG Funds + LEVERAGING Funds), FUNDED AMOUNT, % CDBG FUNDED, CDBG DRAWN AMOUNT, % CDBG DRAWN, OCCUPIED TOTAL, UNITS L/M, % L/M, CUMULATIVE OCCUPIED OWNER, UNITS RENTER. Includes rows for 1999, 1998, and 1997 with sub-totals.

PR-26 - CDBG Financial Summary



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	104,915.48
02 ENTITLEMENT GRANT	351,425.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	456,340.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	318,872.26
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	318,872.26
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,419.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	369,291.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	87,049.11

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	318,872.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	318,872.26
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,619.06
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	3,277.50
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	183.21
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	52,713.75
32 ENTITLEMENT GRANT	351,425.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	351,425.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,419.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	56,563.75
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	41,982.86
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	65,000.00
42 ENTITLEMENT GRANT	351,425.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	351,425.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.50%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	8	371	7009466	Sidewalk Replacement	03L	LWA	\$108,711.25
					03L	Matrix Code	\$108,711.25
2024	4	367	6960223	The Road Home	03T	LWC	\$9,542.75
					03T	Matrix Code	\$9,542.75
2024	3	366	6960223	Taylorville Senior Center Van Program	05A	LWC	\$10,938.18
2024	3	366	6968429	Taylorville Senior Center Van Program	05A	LWC	\$3,095.01
2024	3	366	6978649	Taylorville Senior Center Van Program	05A	LWC	\$3,509.56
					05A	Matrix Code	\$17,542.75
2023	6	362	6929049	Big Brother Big Sisters	05D	LWC	\$183.21
2024	5	368	6991573	Big Brothers Big Sisters	05D	LWC	\$6,222.48
2024	5	368	7023961	Big Brothers Big Sisters	05D	LWC	\$820.27
2024	6	369	7005137	YMCA	05D	LWC	\$6,542.75
					05D	Matrix Code	\$13,768.71
2024	7	370	6968429	South Valley Sanctuary	05G	LWC	\$2,011.47
2024	7	370	6978649	South Valley Sanctuary	05G	LWC	\$2,325.59
2024	7	370	6991573	South Valley Sanctuary	05G	LWC	\$1,142.62
2024	7	370	7005137	South Valley Sanctuary	05G	LWC	\$2,335.45
2024	7	370	7018732	South Valley Sanctuary	05G	LWC	\$627.39
2024	7	370	7023961	South Valley Sanctuary	05G	LWC	\$322.33
					05G	Matrix Code	\$8,764.85
2023	2	358	6918981	ASSIST	14A	LWH	\$10,057.95
2023	2	358	6929049	ASSIST	14A	LWH	\$23,891.46
2023	3	359	6938301	NeighborWorks SLC	14A	LWH	\$28,800.00
2024	2	365	6960223	ASSIST	14A	LWH	\$12,483.32
2024	2	365	6978649	ASSIST	14A	LWH	\$19,549.60
2024	2	365	6991573	ASSIST	14A	LWH	\$25,219.15
2024	2	365	7005137	ASSIST	14A	LWH	\$11,000.37
2024	2	365	7018732	ASSIST	14A	LWH	\$10,227.40
2024	2	365	7023961	ASSIST	14A	LWH	\$3,736.57
2024	2	365	7032573	ASSIST	14A	LWH	\$15,576.13
					14A	Matrix Code	\$160,541.95
Total							\$318,872.26

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	4	367	6960223	No	The Road Home	B24MC490009	EN	03T	LWC	\$9,542.75
								03T	Matrix Code	\$9,542.75
2024	3	366	6960223	No	Taylorville Senior Center Van Program	B24MC490009	EN	05A	LWC	\$10,938.18
2024	3	366	6968429	No	Taylorville Senior Center Van Program	B24MC490009	EN	05A	LWC	\$3,095.01
2024	3	366	6978649	No	Taylorville Senior Center Van Program	B24MC490009	EN	05A	LWC	\$3,509.56
								05A	Matrix Code	\$17,542.75
2023	6	362	6929049	No	Big Brother Big Sisters	B23MC490009	EN	05D	LWC	\$183.21
2024	5	368	6991573	No	Big Brothers Big Sisters	B24MC490009	EN	05D	LWC	\$6,222.48
2024	5	368	7023961	No	Big Brothers Big Sisters	B24MC490009	EN	05D	LWC	\$820.27



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDBG Financial Summary Report
 Program Year 2024
 TAYLORSVILLE , UT

DATE: 10-08-25
 TIME: 14:19
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount	
2024	6	369	7005137	No	YMCA	B24MC490009	EN	05D	LMC	\$6,542.75	
2024	7	370	6968429	No	South Valley Sanctuary	B24MC490009	EN	05D	LMC	\$2,011.47	
2024	7	370	6978649	No	South Valley Sanctuary	B24MC490009	EN	05G	LMC	\$2,325.59	
2024	7	370	6991573	No	South Valley Sanctuary	B24MC490009	EN	05G	LMC	\$1,142.62	
2024	7	370	7005137	No	South Valley Sanctuary	B24MC490009	EN	05G	LMC	\$2,335.45	
2024	7	370	7018732	No	South Valley Sanctuary	B24MC490009	EN	05G	LMC	\$627.39	
2024	7	370	7023961	No	South Valley Sanctuary	B24MC490009	EN	05G	LMC	\$322.33	
									05G	Matrix Code	\$8,764.85
									No	Activity to prevent, prepare for, and respond to Coronavirus	\$49,619.06
Total										\$49,619.06	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2023	1	357	6918981	Administration	21A		\$3,753.91	
2023	1	357	6929049	Administration	21A		\$4,414.75	
2023	1	357	6960223	Administration	21A		\$12,867.51	
2023	1	357	6968429	Administration	21A		\$6,219.23	
2023	1	357	6978649	Administration	21A		\$4,822.09	
2023	1	357	6991573	Administration	21A		\$6,269.65	
2023	1	357	7005137	Administration	21A		\$2,717.74	
2023	1	357	7018732	Administration	21A		\$917.98	
2024	1	364	7018732	Administration	21A		\$737.65	
2024	1	364	7023961	Administration	21A		\$5,750.54	
2024	1	364	7032573	Administration	21A		\$1,948.06	
						21A	Matrix Code	\$50,419.11
Total								\$50,419.11