

Revenue/Expense Summary Economic Development Fund

City of Taylorsville FY 2024

Revenue & Expense Summary

Economic Development Fund	Actual FY 2022	Approved Budget FY 2023	Requested Budget FY 2024	% Diff.
Revenues				
Economic Development Revenues	\$ 217,887	\$ 5,739,500	\$ 7,282,902	26.9%
Total Revenues	\$ 217,887	\$ 5,739,500	\$ 7,282,902	26.9%
Expenses				
Economic Expenses	171,704	5,739,500	7,282,902	26.9%
Total Surplus (Deficit)	\$ 46,183	\$ -	\$ -	N/A

